10 MAR 1933

LIBRARY OF THE UNIVERSITY
OF ALBERTA

PROVINCE OF ALBERTA

ESTIMATES

OF

REVENUE AND AMOUNTS TO BE VOTED

FOR THE

PUBLIC SERVICE OF ALBERTA

FOR THE

FISCAL PERIOD

APRIL 1st, 1932, to MARCH 31st, 1933

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1932-33

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PROVINCE OF ALBERTA

CONSOLIDATED STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE

INCOME AND CAPITAL ACCOUNTS FOR THE FISCAL YEAR 1932-33

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
INCOME ACCOUNT			
GENERAL REVENUE FUND:			
Revenue	$16,822,344.22	$17,225,822.17	$14,950,435.69
Expenditure	16,673,144.22	17,613,163.78	17,257,016.79
Surplus or Deficit	*$ 149,200.00*	$ 387,341.61	$ 2,306,581.10
ALBERTA GOVERNMENT TELEPHONES:			
Revenue	$ 3,270,250.00	$ 3,880,000.00	$ 3,600,556.23
Expenditure	3,770,250.00	3,869,500.00	3,744,726.49
Surplus or Deficit	$ 500,000.00	*$ 10,500.00*	$ 144,170.26
CAPITAL ACCOUNT			
GENERAL REVENUE FUND:			
Receipts	$ 923,100.00	$ 964,859.90	$ 685,854.88
Payments	2,225,177.82	5,049,705.49	8,772,419.57
Capital Borrowings	$ 1,302,077.82	$ 4,084,845.59	$ 8,086,564.69
ALBERTA GOVERNMENT TELEPHONES:	$ 365,000.00	$ 800,000.00	$ 973,541.96
SUMMARY			
Chargeable to Income	$20,443,394.22	$21,482,663.78	$21,001,743.28
Chargeable to Capital	2,590,177.82	5,849,705.49	9,745,961.53
Amount to be voted under Section 4 of The Appropriation Act, 1932	$23,033,572.04	$27,332,369.27	$30,747,704.81

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1932-33

COMPARATIVE STATEMENT OF REVENUE AND EXPENDITURE

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
REVENUE			
Dominion of Canada	$ 1,739,872.00	$ 1,670,435.00	$ 1,670,435.00
Executive Council	53,050.00	56,950.00	55,665.74
Legislation	1,520.00	2,010.00	1,182.60
Agriculture Department	291,250.00	314,445.00	226,214.42
Attorney General's Department	2,622,825.00	3,842,620.00	3,604,489.84
Education Department	155,100.00	231,800.00	195,463.92
Municipal Affairs Department	1,082,000.00	1,526,500.00	1,095,977.12
Provincial Secretary's Department	5,577,520.00	5,523,600.00	4,915,529.66
Public Health Department	385,643.00	427,325.00	388,457.12
Public Works Department	100,000.00	111,000.00	96,004.46
Railways and Telephones Department (Railways and Water Resources Branch)	431,200.00	431,350.00	388,757.00
Treasury Department	2,766,564.22	1,173,982.17	1,330,447.40
Lands and Mines Department	1,615,800.00	1,913,805.00	981,811.41
	$16,822,344.22	$17,225,822.17	$14,950,435.69
Railways and Telephones Department (Telephones Branch)	$3,270,250.00	$ 3,880,000.00	$ 3,600,556.23
EXPENDITURE			
Public Debt	$ 6,827,497.34	$ 6,143,812.50	$ 5,782,067.75
Executive Council	355,990.00	395,792.00	535,532.45
Legislation	242,890.00	257,930.00	259,471.57
Agriculture Department	492,264.88	649,951.66	756,802.92
Attorney General's Department	1,233,599.34	1,562,258.00	1,659,642.51
Education Department	2,550,854.00	2,630,025.00	3,015,165.43
Municipal Affairs Department	162,767.30	186,245.00	195,232.62
Provincial Secretary's Department	89,508.34	93,408.34	93,234.10
Public Health Department	1,456,394.10	1,553,132.31	1,512,373.45
Public Works Department	2,034,751.00	2,787,961.00	2,574,515.99
Railways and Telephones Department (Railways and Water Resources Branch)	83,455.42	72,898.97	76,586.89
Treasury Department	544,270.00	576,990.00	530,385.03
Lands and Mines Department	598,902.50	702,759.00	266,006.08
	$16,673,144.22	$17,613,163.78	$17,257,016.79
Railways and Telephones Department (Telephones Branch)	$ 3,770,250.00	$ 3,869,500.00	$ 3,744,726.49

PROVINCE OF ALBERTA

ESTIMATES FOR THE FISCAL YEAR 1932-33

COMPARATIVE STATEMENT OF RECEIPTS AND PAYMENTS

CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
RECEIPTS			
Executive Council	$ 340,000.00	$ 312,000.00	$ 309,142.94
Agriculture Department	17,500.00	7,668.90	4,715.47
Attorney General's Department			241.50
Education Department	130,000.00	150,000.00	115,163.29
Municipal Affairs Department	80,000.00	148,000.00	79,092.55
Public Works Department	67,000.00	17,200.00	23,570.54
Railways and Telephones Department (Railways and Water Resources Branch)	235,000.00	299,591.00	113,129.92
Treasury Department	28,600.00	18,400.00	34,093.28
Lands and Mines Department	25,000.00	12,000.00	6,705.39
	$ 923,100.00	$ 964,859.90	$ 685,854.88
PAYMENTS			
Public Debt	$ 400,000.00		
Executive Council	87,575.00	106,575.00	123,666.03
Agriculture Department	19,500.00	16,000.00	18,315.14
Attorney General's Department		17,000.00	
Education Department	86,000.00	170,000.00	396,484.12
Municipal Affairs Department	30,000.00	25,000.00	55,042.42
Provincial Secretary's Department			8,989.66
Public Health Department		1,025.00	380.00
Public Works Department	872,230.00	3,793,628.00	5,728,332.21
Railways and Telephones Department (Railways and Water Resources Branch)	696,372.82	703,977.49	765,164.11
Treasury Department	33,500.00	216,500.00	139,278.21
Unemployment Relief			1,536,767.67
	$2,225,177.82	$5,049,705.49	$8,772,419.57
Railways and Telephones Department (Telephones Branch)	$ 365,000.00	$ 800,000.00	$ 973,541.96

DETAILED ESTIMATES OF REVENUE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR 1932-33

INCOME ACCOUNT

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
DOMINION OF CANADA			
SUBSIDIES:			
Amount Payable Pursuant to Agreement for Transfer of Natural Resources	$562,500.00	$562,500.00	$468,750.00
Debt Allowance	405,375.00	405,375.00	499,125.00
Government and Legislation	190,000.00	190,000.00	190,000.00
Population (Section 18, Alberta Act)	581,997.00	512,560.00	512,560.00
TOTAL: DOMINION OF CANADA, INCOME ACCOUNT	$1,739,872.00	$1,670,435.00	$1,670,435.00
AGRICULTURE DEPARTMENT			
Agricultural Schools Act	$ 45,000.00	$ 65,000.00	$ 57,504.59
Bee Diseases Act: Fees	.....	270.00	109.00
Brands Act:			
Brand Books	40.00	100.00	39.00
Brand Fees	9,500.00	12,500.00	8,136.59
Dairymen's Act:			
Cream Graders and Testers' Licenses	390.00	380.00	344.00
Creamery Licenses	500.00	520.00	480.00
Game Act:			
Fur Tax (less commissions)	45,400.00	42,565.00	31,943.41
Game Licenses (less commissions)	87,000.00	65,800.00	52,694.22
Sale of Fur	500.00	200.00	358.89
Miscellaneous	250.00	50.00	218.30
Names of Homes Act: Registration Fees	20.00	40.00	8.00
Noxious Weeds Act: Reimbursements	.....	100.00	.....
Pure-bred Bulls Purchase Act: Fees	600.00	.....	156.90
Stallion Enrollment Act: Fees	1,150.00	1,000.00	710.00
Stock Inspection Act:			
Butchers' and Hide Dealers' Licenses	1,500.00	1,800.00	1,348.00
Fees	25,000.00	35,000.00	24,089.04
Threshers' Lien Act	7,500.00	7,500.00	7,494.20
Miscellaneous:			
Alberta Women's Bureau	50.00	50.00	24.95
Casual	500.00	4,000.00	363.16
Dominion Government Reimbursement re Free Freight	25,000.00	26,675.00	.....
Farm Rents	400.00	400.00	.....
Inspection of Greenhouses	50.00	50.00	24.00
Interest on Agreements for Sale	750.00	1,195.00	244.80
Provincial Farms	26,000.00	35,000.00	28,101.17
Refund on Exhibits	2,500.00	250.00	3,560.72
Reimbursement of Salaries of Staff	.....	.....	360.00
Sale of Eggs	3,500.00	3,500.00	3,494.73
Sale of Estray Animals	2,300.00	2,000.00	.....
Sale of Poultry	3,000.00	5,000.00	2,388.98
Seed Cleaning	2,500.00	3,000.00	1,827.77
Service Fees for Stallions	350.00	500.00	190.00
TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	$291,250.00	$314,445.00	$226,214.42

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
ATTORNEY GENERAL'S DEPARTMENT			
Billiard Room Act	$ 17,500.00	$ 18,000.00	$ 17,127.00
Clerks of Court Act	160,000.00	195,000.00	193,610.30
Commissioners for Oaths Act	5,000.00	5,000.00	4,870.00
Debt Adjustment Act	12,000.00	.....	.....
Estates of the Mentally Incompetent Act:			
Reimbursement of Committal Expenses	4,000.00	4,000.00	2,905.04
Fees and Earnings	9,000.00	7,000.00	7,087.82
Government Liquor Control Act of Alberta	1,625,000.00	2,250,000.00	1,888,338.53
Land Titles Act: Assurance Fund, Unearned Increment Tax, etc.	250,000.00	525,000.00	451,783.68
Magistrates and Justices Act	12,000.00	12,000.00	11,534.74
Notaries Public Act	900.00	1,000.00	683.00
Official Guardian Act	11,000.00	10,000.00	8,787.94
Restaurant Act	16,000.00	16,500.00	15,260.00
Security Frauds Prevention Act	6,000.00	8,000.00	5,110.00
Sheriffs' Act	45,000.00	60,000.00	54,367.71
Succession Duties Act	330,000.00	550,000.00	552,766.97
Miscellaneous:			
Alberta Provincial Police	2,500.00	2,500.00	2,584.77
Casual	500.00	500.00	306.54
Commissions on Collections	100.00	100.00	105.60
Confiscated Money	100.00	200.00	71.65
Dominion Statute Fines	30,000.00	40,000.00	33,752.47
Escheated Estates	500.00	1,000.00	.....
Estreated Bail	1,500.00	2,500.00	933.95
Forfeited Appeal Costs	300.00	400.00	254.25
Interest on Agreements of Sale	50.00	50.00	75.46
Justices of the Peace Costs	50.00	50.00	45.70
Legal Costs	25.00	400.00	25.00
Outstanding Cheques	100.00	100.00	877.09
Provincial Statute Fines	70,000.00	115,000.00	334,514.38
Reimbursement of Dominion Parks Police Magistrates' Salaries	3,000.00	7,520.00	7,520.00
Sale of Automobiles	2,500.00	3,000.00	1,609.15
Sale of Confiscated Weapons	50.00	50.00	200.50
Sale of Equipment	100.00	.....	77.50
Small Debt Fees	1,500.00	1,500.00	1,455.80
Solicitors' Earnings and Reimbursements	1,500.00	1,200.00	1,795.73
Unclaimed Witness Fees	50.00	50.00	19.20
Unclaimed Suitors' Money	5,000.00	5,000.00	4,032.37
TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	$2,622,825.00	$3,842,620.00	$3,604,489.84
EDUCATION DEPARTMENT			
Interest on:			
Agreements of Sale	$ 250.00	$ 250.00	$ 203.34
Loans to Normal School Students	14,000.00	14,000.00	12,284.59
Loans to School Districts	10,000.00	40,000.00	13,995.59
Miscellaneous:			
Appeal Fees	1,400.00	3,300.00	2,702.15
Casual	650.00	650.00	416.37
Debenture Commission	2,000.00	2,100.00	1,345.01
Examination Fees	72,200.00	117,000.00	109,508.88
Inspection of Indian Schools	600.00	600.00	.....
Normal School Fees	25,000.00	20,000.00	23,830.00
Reading Course Fees	900.00	800.00	922.00
Sale of Material	2,500.00	3,500.00	4,814.97
Sale of School Acts, etc.	1,500.00	1,500.00	1,208.96
Summer School Fees	9,000.00	7,500.00	7,523.00
Teachers' Certificates and Permits	100.00	600.00	817.00
Technical School Fees	15,000.00	20,000.00	15,892.06
TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	$155,100.00	$231,800.00	$195,463.92

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
EXECUTIVE COUNCIL			
BUREAU OF LABOUR:			
Boilers Act:			
Examination Fees	$ 4,000.00	$ 5,000.00	$ 3,260.00
Inspection Certificate Fees	24,000.00	25,000.00	21,169.96
Sale of Acts and Regulations	100.00	400.00	91.85
Survey of Drawings	600.00	1,400.00	682.50
Miscellaneous	400.00	1,000.00	439.02
The Trades Schools Regulations Act:			
Certificates of Operation	400.00	.....	.....
Theatres Act:			
Moving Picture Operators	3,500.00	3,400.00	2,797.00
	$ 33,000.00	$ 36,200.00	$ 28,440.33
GENERAL OFFICE:			
Casual	$ 50.00	$ 50.00	$ 2,973.05
Forfeited Election Deposits	.....	.....	1,800.00
Scientific and Industrial Research	.....	700.00	.....
	$ 50.00	$ 750.00	$ 4,773.05
CIVIL SERVICE COMMISSIONER'S OFFICE:			
Refunds of Government Contributions under Section 17, Superannuation Act	$ 20,000.00	$ 20,000.00	$ 22,452.36
TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	$ 53,050.00	$ 56,950.00	$ 55,665.74
LEGISLATION			
Fees:			
Private Bills	$ 1,500.00	$ 2,000.00	$ 1,110.25
Certified Copies	20.00	10.00	37.00
Sale of Library Books	.....	.....	35.35
TOTAL: LEGISLATION, INCOME ACCOUNT	$ 1,520.00	$ 2,010.00	$ 1.182.60
MUNICIPAL AFFAIRS DEPARTMENT			
Educational Tax Act:			
Educational Taxes, Leased Lands	$ 20,000.00	$ 30,000.00	$ 25,955.51
Educational Taxes, General	75,000.00	100,000.00	76,625.11
Electric Power Taxation Act	35,000.00	22,000.00	.....
Improvement Districts Relief Act:			
Interest on Advances	1,000.00	4,000.00	896.08
Improvement Districts Seed Grain Act:			
Interest on Advances	1,000.00	8,000.00	2,961.90
Livestock Encouragement Act:			
Interest on Advances	5,000.00	10,000.00	6,637.44
Municipal Districts Relief Act:			
Interest on Advances	500.00	1,000.00	990.08
Municipal Districts Seed Grain Act:			
Interest on Advances	2,000.00	4,000.00	3,659.77
Supplementary Revenue Tax Act (less commissions)	770,000.00	1,100,000.00	785,786.70
Tax Recovery Act:			
Costs and Fees	20,000.00	25,000.00	20,292.10
Commissions	5,000.00	8,000.00	5,165.80
Forfeited Lands Profit	1,000.00	2,000.00	1,517.45
Tilley East Area Act	.....	.....	184.39
Timber Areas Tax Act	10,000.00	10,000.00	5,028.05
Town Planning Act	.....	1,000.00	440.00
Wild Lands Tax Act	135,000.00	200,000.00	156,281.57
Miscellaneous	1,500.00	1,500.00	3,555.17
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	$1,082,000.00	$1,526,500.00	$1,095,977.12
PROVINCIAL SECRETARY'S DEPARTMENT			
GENERAL OFFICE			
Auctioneers and Pedlars Act:			
Auctioneers' Licenses	$ 2,000.00	$ 4,000.00	$ 2,300.00
Pedlars' Licenses	2,000.00	3,000.00	2,337.50
Change of Name Act	200.00	400.00	75.00

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*:			
GENERAL OFFICE—*Continued*			
Companies Act	$ 19,800.00	$ 25,000.00	$ 19,678.00
Companies Information Act		100.00	45.00
Foreign Companies Act	19,800.00	18,000.00	17,175.59
Trust Companies Act	200.00		
Gasoline Tax Act (less commissions)	1,800,000.00	2,300,000.00	1,931,602.87
Railway Mileage Tax Act	419,000.00	305,000.00	283,616.30
Miscellaneous:			
Casual Revenue			264.20
Extracts, Searches, etc.	400.00	300.00	411.75
King's Counsel Letters Patent			125.00
Miscellaneous Registrations	200.00	300.00	258.75
	$2,263,600.00	$2,656,100.00	$2,257,889.96
CORPORATIONS TAXATION BRANCH			
Corporations Taxation Act:			
Banks	$ 88,800.00	$ 66,000.00	$ 65,200.00
Elevator Companies	88,000.00	80,000.00	74,050.00
Express Companies	8,250.00	8,000.00	7,510.00
Gas and Power Companies	114,000.00	32,000.00	31,311.89
Insurance Companies	390,500.00	370,000.00	364,724.93
Land Companies	4,000.00	8,000.00	8,086.44
Loan Companies	22,000.00	11,000.00	10,463.63
Miscellaneous Companies	145,200.00	137,000.00	121,506.86
Telegraph Companies	5,170.00	5,000.00	5,024.14
Trust Companies	15,000.00	6,000.00	5,672.03
	$880,920.00	$723,000.00	$693,549.92
THEATRES AND AMUSEMENTS BRANCH			
Amusements Tax Act:			
Amusements Tax	$170,000.00	$225,000.00	$162,958.35
Pari-Mutuel Tax	55,000.00	90,000.00	78,190.23
Theatres Act:			
Casual Revenue			173.26
Censorship Fees	22,000.00	18,000.00	18,839.00
License Fees	10,000.00	14,000.00	10,172.00
	$257,000.00	$347,000.00	$270,332.84
MOTOR VEHICLE BRANCH			
Vehicles and Highway Traffic Act:			
Chauffeurs' Licenses	$ 10,000.00	$ 12,000.00	$ 10,675.00
Dealers' Certificates	5,000.00	6,000.00	5,082.50
Dealers' Plates	20,000.00	30,000.00	22,028.00
Drivers' Licenses	9,000.00	10,000.00	12,626.50
Freight Licenses	175,000.00	30,000.00	26,423.61
Garage Licenses	800.00	500.00	572.00
Livery Licenses	11,000.00	14,000.00	11,717.25
Owners' Certificates	1,600,000.00	1,375,000.00	1,276,907.33
Transfer Fees	10,000.00	20,000.00	13,419.25
Truck Licenses	335,000.00	300,000.00	313,658.00
Casual	200.00		647.50
	$2,176,000.00	$1,797,500.00	$1,693,756.94
TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	$5,577,520.00	$5,523,600.00	$4,915,529.66
PUBLIC HEALTH DEPARTMENT			
Charitable Relief	$ 600.00	$ 700.00	$ 1,539.29
Central Alberta Sanatorium:			
Patients' Maintenance Charges	100,000.00	100,000.00	94,818.50
Services and Supplies to Staff	27,000.00	27,000.00	27,142.68
Miscellaneous	3,000.00	3,500.00	3,284.46
Chiropractic Act	300.00	500.00	170.00
Inspection of Schools			800.00
Interest on Agreements of Sale	33.00	150.00	145.78
Marriage Act	26,500.00	27,500.00	27,251.25
Nursing Services, Municipal Districts	2,300.00	2,675.00	420.00
Private Hospitals Act	200.00	350.00	300.10

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
PUBLIC HEALTH DEPARTMENT—*Continued*			
Provincial Mental Hospital, Ponoka:			
Patients' Maintenance Charges	$ 62,000.00	$ 85,000.00	$ 64,280.59
Services and Supplies to Staff	72,000.00	75,000.00	74,330.97
Miscellaneous	4,500.00	4,500.00	4,208.80
Provincial Mental Institute, Oliver:			
Patients' Maintenance Charges	18,000.00	14,000.00	16,077.52
Services and Supplies to Staff	13,000.00	16,000.00	13,712.44
Miscellaneous	2,500.00	1,500.00	2,702.72
Provincial Special Hospital	150.00	1,000.00	699.70
Provincial Training School, Red Deer:			
Patients' Maintenance Charges	26,500.00	26,500.00	24,808.89
Services and Supplies to Staff	12,000.00	11,000.00	12,542.59
Miscellaneous	500.00	500.00	496.81
Public Health Nurses Act	3,000.00	2,000.00	3,020.87
Reimbursement of Relief in Municipal Districts	125.00	500.00	94.05
Sale of Supplies	85.00	100.00	143.82
Sale of Vaccine and Sera	1,800.00	5,000.00	1,369.81
Travelling Clinic	3,000.00	15,000.00	4,840.33
Vital Statistics (less commissions)	6,550.00	7,350.00	8,126.06
Workmen's Compensation Board			1,129.09
TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	$385,643.00	$427,325.00	$388,457.12
PUBLIC WORKS DEPARTMENT			
Institutions:			
Central Alberta Sanatorium	$ 1,000.00	$ 1,000.00	$ 967.88
Provincial Gaol, Lethbridge	20,000.00	30,000.00	22,202.07
Provincial Gaol, Fort Saskatchewan	10,000.00	25,000.00	9,033.45
Provincial Mental Hospital, Ponoka	15,000.00	15,000.00	13,117.48
Provincial Mental Institute, Oliver	5,000.00	4,000.00	5,151.72
Provincial Training School, Red Deer	500.00	750.00	432.17
Public Vehicles Act:			
Licenses	200.00	50.00	50.00
Tolls	13,000.00	13,000.00	17,677.26
Surveys Branch:			
Approval of Subdivision Plans	2,000.00	4,000.00	3,136.00
Road Allowance Leases	600.00	700.00	449.62
Miscellaneous:			
Casual	600.00	200.00	1,994.84
Garage	6,500.00	6,000.00	9,480.47
Rentals	25,000.00	10,000.00	11,432.50
Sale of Material	100.00	500.00	277.00
Truckage	500.00	800.00	602.00
TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	$100,000.00	$111,000.00	$ 96,004.46
RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch)			
Drainage Districts: Reimbursement Preliminary Expenses		$ 150.00	$ 53.86
Northern Alberta Railways: Interest on Deferred Instalments	$423,200.00	423,200.00	388,416.44
Water Resources: Ice Permits, Water Rentals, etc.	8,000.00	8,000.00	286.70
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch) INCOME ACCOUNT	$431,200.00	$431,350.00	$388,757.00
LANDS AND MINES DEPARTMENT			
Land Patents:			
Homestead Fees	$ 55,000.00	$110,000.00	$ 35,930.00
Improvements	3,000.00	20,000.00	
Cancellation Fees	3,000.00		
Abandonment Fees	1,000.00		
General Sales: Interest	50,000.00	75,000.00	2,592.34
Cultivation Permits	1,000.00		
Surface Rentals	2,000.00	500.00	1,631.84
Miscellaneous	2,500.00	2,000.00	532.61
Fur Farm Rentals and Fees	500.00	500.00	452.25

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
LANDS AND MINES DEPARTMENT—*Continued*			
Timber and Grazing Lands:			
Timber Fees, Dues, Royalty, etc.	$200,000.00	$400,000.00	$121,085.59
Grazing Fees, Rentals, etc.	80,000.00	80,000.00	33,708.24
Hay Fees, Dues, etc.	3,000.00	2,500.00	48.50
Miscellaneous	2,500.00	1,000.00	553.34
Mining Lands:			
Coal Rentals, Fees, etc.	200,000.00	200,000.00	66,225.59
Coal Mining Royalty	240,000.00	250,000.00	105,126.51
Coal Mines Act Sundry Revenue	5,000.00	10,305.00	9,552.08
Petroleum and Natural Gas: Fees, rentals, etc.	100,000.00	250,000.00	87,373.46
Petroleum and Natural Gas: Royalties	60,000.00	100,000.00	110,882.84
Quarrying Lease Fees and Rentals	2,000.00	1,000.00	424.12
Miscellaneous	2,500.00	1,500.00	2,023.34
Fisheries Branch:			
Fishing Licenses	5,500.00	3,000.00	3,521.00
Angling Permits	16,000.00	6,000.00	1,164.25
Miscellaneous	100.00	500.00	142.29
Miscellaneous:			
Tax Recovery Office Fees	1,000.00		
Administration Tax Recovery Lands	10,000.00		
Casual	200.00		
School Lands:			
Collection Fees	10,000.00		
Interest on Sales	500,000.00	400,000.00	398,841.22
Miscellaneous	60,000.00		
TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	$1,615,800.00	$1,913,805.00	$981,811.41
TREASURY DEPARTMENT			
GENERAL OFFICE			
Interest on:			
Bank Balances	$ 75,000.00	$ 75,000.00	$104,891.93
Debentures Sold	20,000.00	40,000.00	31,527.19
Investments (including profits)	200,000.00	300,000.00	417,724.66
Loans to Elevators	22,446.88	26,132.17	29,628.38
Advances to Drainage and Irrigation Districts	1,000.00	1,000.00	437.16
Various Loans	1,000.00	1,000.00	3,306.94
Advances to Liquor Board		25,000.00	25,000.00
Advances to Telephones			22,017.80
Advances to School Libraries	4,000.00	5,200.00	3,331.89
Profits on Working Funds	5,000.00	11,000.00	4,803.14
Casual	1,000.00	1,000.00	1,622.21
Outstanding Cheques	200.00	200.00	1,890.84
Previous Years' Refunds	7,000.00	7,000.00	7,088.20
Excess Earnings from Sinking Fund	7,500.00	6,000.00	33,787.59
School Lands Fund:			
Interest on School Lands Investments	478,224.46	515,000.00	488,142.57
Voluntary Contribution from Civil Servants' Salaries	160,000.00		
Reimbursement of Interest:			
Canadian Co-operative Wheat Producers Ltd.	259,492.88		
Income Tax	1,374,000.00		
	$2,615,864.22	$1,013,532.17	$1,175,200.50
INSURANCE BRANCH			
Alberta Insurance Act:			
Companies' License Fees:			
Fire and Other Classes	$ 84,000.00	$ 84,000.00	$ 86,172.00
Life	11,900.00	12,500.00	11,965.00
Agents' License Fees:			
Fire and Other Classes	17,000.00	20,000.00	17,691.50
Life	6,000.00	6,500.00	5,561.50
Miscellaneous:			
Brokers' Fees		100.00	75.00
Brokers' Tax		200.00	367.87
Filing Fees	300.00	150.00	165.00
Casual	800.00	2,000.00	625.09
Fire Prevention Act	16,000.00	18,000.00	17,336.65
Lightning Rod Act	200.00	500.00	322.50
Real Estate Agents Licensing Act	2,000.00	3,000.00	2,301.00
Interest on Agreements of Sale			49.91
	$138,200.00	$146,950.00	$142,633.02

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
TREASURY DEPARTMENT—*Continued*			
KING'S PRINTER'S OFFICE			
Advertising in and Sale of Gazette	$ 7,000.00	$ 7,000.00	$ 5,772.58
Sale of Statutes	2,500.00	2,500.00	1,598.80
	$ 9,500.00	$ 9,500.00	$ 7,371.38
PUBLIC UTILITIES COMMISSION			
Fees:			
Debenture Applications	$ 2,000.00	$ 3,000.00	$ 4,077.25
Tariff	1,000.00	1,000.00	1,165.25
	$ 3,000.00	$ 4,000.00	$ 5,242.50
TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	$2,766,564.22	$1,173,982.17	$1,330,447.40
RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch)			
Exchange Earnings	$1,562,750.00	$1,650,000.00	$1,624,326.94
Rural Earnings	450,000.00	650,000.00	602,269.00
Toll Earnings	1,170,000.00	1,450,000.00	1,243,537.99
Miscellaneous Operating Revenue	80,000.00	115,000.00	102,138.83
Miscellaneous Non-Operating Revenue	7,500.00	15,000.00	28,283.47
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Telephones Branch) INCOME ACCOUNT	$3,270,250.00	$3,880,000.00	$3,600,556.23

DETAILED ESTIMATES OF RECEIPTS
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1932-33
CAPITAL ACCOUNT

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
AGRICULTURE DEPARTMENT			
Provincial Farms	$ 3,500.00	$ 5,000.00	$ 3,147.05
Pure Bred Bulls Purchase Act: Repayment of Advances	4,800.00	.....	1,423.60
Fodder Relief: Repayment of Advances	5,000.00	.....	.....
Miscellaneous:			
Agreements for Sale	2,150.00	2,618.90	.....
Extermination of Agricultural Pests	2,000.00	.....	19.82
Casual	50.00	50.00	125.00
TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	$ 17,500.00	$ 7,668.90	$ 4,715.47
ATTORNEY GENERAL'S DEPARTMENT			
Alberta Provincial Police	.....	.....	$ 241.50
EDUCATION DEPARTMENT			
School Districts: Repayments	$ 20,000.00	$ 40,000.00	$ 18,431.86
Normal School Students: Repayments	110,000.00	110,000.00	96,731.43
TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	$130,000.00	$150,000.00	$115,163.29
EXECUTIVE COUNCIL			
Superannuation Fund	$340,000.00	$312,000.00	$309,142.94
MUNICIPAL AFFAIRS DEPARTMENT			
Improvement Districts Relief Act	$ 3,000.00	$ 10,000.00	$ 5,923.07
Improvement Districts Seed Grain Act	20,000.00	50,000.00	13,264.62
Live Stock Encouragement Act	30,000.00	50,000.00	22,927.38
Municipal Districts Relief Act	5,000.00	5,000.00	7,757.50
Sale of Forfeited Lands	2,000.00	2,000.00	1,048.79
Municipal Districts Seed Grain Act	20,000.00	30,000.00	23,335.55
Miscellaneous	.....	1,000.00	4,835.64
TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	$ 80,000.00	$148,000.00	$ 79,092.55
PUBLIC WORKS DEPARTMENT			
Surveys and Compensation for Lands	$ 700.00	$ 700.00	$ 2,184.13
Sale of Material	5,000.00	10,000.00	7,741.69
Agreements for Sale	1,300.00	1,500.00	1,571.42
Miscellaneous	10,000.00	5,000.00	12,073.30
Secondary Highways: Reimbursements	50,000.00	.....	.....
TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	$ 67,000.00	$ 17,200.00	$ 23,570.54

DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch)			
Lethbridge Northern Irrigation District: Payment in lieu of rates	$225,000.00	$299,591.00	$109,512.17
New West Irrigation District: Repayments	10,000.00	.....	.....
Casual	.....	.....	3,617.75
TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch), CAPITAL ACCOUNT	$235,000.00	$299,591.00	$113,129.92
TREASURY DEPARTMENT			
Alberta Live Stock Development Board	$ 5,000.00	.....	.....
Drainage and Irrigation Districts: Repayments	10,000.00	$ 10,000.00	$ 20,491.16
Commutation Fund: Deposits	2,800.00	2,800.00	6,135.69
Municipal Sinking Funds: Deposits	3,000.00	3,000.00	2,395.66
Students' Union, University of Alberta: Repayments	2,500.00	2,500.00	3,500.00
Lethbridge Northern Irrigation District: Repayments	5,200.00	.....	.....
Miscellaneous	100.00	100.00	1,570.77
TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	$ 28,600.00	$ 18,400.00	$ 34,093.28
DEPARTMENT OF LANDS AND MINES			
Land Sales: Principal	$ 25,000.00	$ 12,000.00	$ 6,705.39

DETAILED ESTIMATES OF EXPENDITURE
OF THE
PROVINCE OF ALBERTA
FOR THE FISCAL YEAR 1932-33

INCOME ACCOUNT

I.—PUBLIC DEBT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
1.	DEBENTURE DEBT:			
	Interest	$5,033,054.00	$4,195,338.83	$3,911,557.18
	Sinking Fund	491,068.00	415,641.26	371,329.52
	Commission, Exchange and other Expenses	32,390.00	47,340.00	26,104.91
	Total Appropriation No. 1	$5,556,512.00	$4,658,320.09	$4,308.991.61
2.	MISCELLANEOUS INTEREST:			
	Superannuation	$ 80,000.00	$ 66,000.00	$ 55,556.18
	University of Alberta Hospital	7,500.00	7,500.00	10,625.00
	Municipal Sinking Funds	2,500.00	2,500.00	1,682.45
	Commutation of Irrigation and Drainage Rates	3,000.00	3,000.00	2,482.50
	Unclassified	200.00	200.00	221.99
	Total Appropriation No. 2	$ 93,200.00	$ 79,200.00	$ 70.568.12
3.	SAVINGS BRANCH:			
	(*a*) *Salaries*—			
	Clerks and Stenographers: 2 at $1,300; 1 at $1,000; 1 at $850	$ 4,450.00	$ 5,300.00	$ 5,287.31
	Extra Assistance	1,200.00	1,200.00	295.62
		$ 5,650.00	$ 6,500.00	$ 5,582.93
	(*b*) *Expenses*—			
	Advertising	$ 6,000.00	$ 11,000.00	$ 10,248.90
	Equipment			1,942.27
	Printing, Stationery and Office Supplies	2,200.00	2,200.00	1,638.62
	Postage	1,000.00	1,000.00	628.13
	Unclassified	500.00	500.00	78.65
		$ 9,700.00	$ 14,700.00	$ 14,536.57
	(*c*) *Savings Certificates*—			
	Interest	$420,000.00	$550,000.00	$429,527.90
	Total Appropriation No. 3	$435,350.00	$571,200.00	$449.647.40
4.	HIGHWAYS ACT:			
	Interest on Debentures	$165,000.00	$165,000.00	$165,000.00
	Sinking Fund	168,398.34	168,398.34	168,398.34
	Commission, Exchange and other Expenses	1,000.00	2,000.00	507.56
	Total Appropriation No. 4	$334,398.34	$335,398.34	$333,905.90
5.	ALBERTA AND GREAT WATERWAYS RAILWAY:			
	Interest on Debentures	$370,037.00	$370,033.26	$462,712.70
	Sinking Fund	37,000.00	124,660.81	155,826.01
	Commission, Exchange and other Expenses	1,000.00	5,000.00	416.01
	Total Appropriation No. 5	$408,037.00	$499,694.07	$618,954.72
	TOTAL: PUBLIC DEBT, INCOME ACCOUNT	$6,827,497.34	$6,143,812.50	$5,782,067.75

I.—PUBLIC DEBT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
	CAPITAL ACCOUNT			
15.	AMERICAN EXCHANGE	$400,000.00		
	TOTAL: PUBLIC DEBT, CAPITAL ACCOUNT	$400,000.00		

II.—EXECUTIVE COUNCIL

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
21.	**PREMIER'S OFFICE:**			
	(*a*) *Salaries*—			
	President of the Council and Provincial Secretary	$ 8,500.00	$ 8,500.00	$ 8,500.00
	Solicitor			2,625.00
	Secretary	2,000.00	2,000.00	2,000.00
	Extra Assistance	200.00	400.00	1,047.25
		$ 10,700.00	$ 10,900.00	$ 14,172.25
	(*b*) *Expenses*—			
	Telegrams, Telephones and Postage	$ 1,000.00	$ 1,000.00	$ 1,654.00
	Unclassified	1,300.00	1,500.00	3,465.05
		$ 2,300.00	$ 2,500.00	$ 5,119.05
	Total Appropriation No. 21	$ 13,000.00	$ 13,400.00	$ 19,291.30
22.	**EXECUTIVE COUNCIL OFFICE:**			
	(*a*) *Salaries*—			
	Clerk of Executive Council and Law Clerk	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Clerks and Stenographers: 1 at $1,500; 1 at $1,400	2,900.00	2,900.00	2,900.00
	Extra Assistance			36.00
		$ 7,900.00	$ 7,900.00	$ 7,936.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 250.00	$ 250.00	$ 365.69
	Telegrams, Telephones and Postage	250.00	250.00	137.14
	Travelling Expenses	4,000.00	4,000.00	5,713.97
	Unclassified	600.00	600.00	3,698.72
		$ 5,100.00	$ 5,100.00	$ 9,915.52
	Total Appropriation No. 22	$ 13,000.00	$ 13,000.00	$ 17,851.52
23.	**LIEUTENANT GOVERNOR'S OFFICE:**			
	(*a*) *Salaries*—			
	Secretary	$ 1,500.00	$ 2,000.00	$ 2,000.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 100.00	$ 100.00	$ 161.06
	Telegrams, Telephones and Postage	250.00	250.00	314.17
	Travelling Expenses	1,150.00	1,150.00	1,161.65
	Unclassified	1,250.00	50.00	6,540.70
		$ 2,750.00	$ 1,550.00	$ 8,177.58
	Total Appropriation No. 23	$ 4,250.00	$ 3,550.00	$ 10,177.58
24.	**CIVIL SERVICE COMMISSIONER'S OFFICE:**			
	(*a*) *Salaries*—			
	Civil Service Commissioner	$ 4,250.00	$ 4,250.00	$ 4,250.00
	Clerks and Stenographers: 1 at $1,300; 1 at $1,100; 1 at $700	3,100.00	4,350.00	3,750.00
	Extra Assistance	100.00	50.00	87.34
		$ 7,450.00	$ 8,650.00	$ 8,087.34
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 525.00	$ 550.00	$ 354.42
	Telegrams, Telephones and Postage	125.00	125.00	170.76
	Travelling Expenses	75.00	100.00	59.50
	Unclassified	25.00	25.00	257.69
		$ 750.00	$ 800.00	$ 842.37
	Total Appropriation No. 24	$ 8,200.00	$ 9,450.00	$ 8,929.71

II.—EXECUTIVE COUNCIL—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
25.	SUPERANNUATION FUND	$135,000.00	$145,000.00	$120,906.34
26.	THE ALBERTA ELECTION ACT:			
	(*a*) Expenditure incurred outside of Office of Clerk of the Executive Council, and certified by Returning Officers	$ 2,500.00	$ 4,000.00	$146,065.14
	(*b*) Expenditure incurred in Office of Clerk of Executive Council, under his immediate control	500.00	1,000.00	14,212.51
	Total Appropriation No. 26	$ 3,000.00	$ 5,000.00	$160,277.65
27.	RESEARCH COUNCIL OF ALBERTA:			
	(*a*) *Salaries*—			
	Engineers, Geologists and Assistants: 1 at $4,500; 1 at $4,000; 1 at $3,000; 1 at $2,300; 1 at $975 (part salary); 1 at $750 (part salary); 1 at $750; 1 at $725	$ 17,000.00	$ 29,500.00	$ 29,507.97
	(*b*) *Expenses*—			
	Field and Laboratory Expenses	$ 1,300.00	$ 7,080.00	$ 7,448.02
	Travelling Expenses	400.00	625.00	596.69
	Printing, Stationery and Office Supplies	600.00	1,350.00	860.43
	Unclassified	100.00	145.00	268.49
		$ 2,400.00	$ 9,200.00	$ 9,173.63
	(*c*) *Carnegie Foundation*	$ 575.00	$ 575.00	$ 425.00
	Total Appropriation No. 27	$ 19,975.00	$ 39,275.00	$ 39,106.60
29.	TRADE COMMISSIONER'S OFFICE:			
	(*a*) *Salaries*—			
	Trade Commissioner	$ 3,600.00	$ 3,600.00	$ 3,600.00
	Stenographers: 1 at $1,150; 1 at $900	2,050.00	2,050.00	2,086.00
		$ 5,650.00	$ 5,650.00	$ 5,686.00
	(*b*) *Expenses*—			
	Advertising	$ 1,000.00	$ 1,000.00	$ 1,836.90
	Printing, Stationery and Office Supplies	500.00	500.00	588.18
	Travelling Expenses	1,500.00	1,500.00	2,485.30
	Unclassified	465.00	465.00	6,389.65
		$ 3,465.00	$ 3,465.00	$ 11,300.03
	Total Appropriation No. 29	$ 9,115.00	$ 9,115.00	$ 16,986.03
31.	AGENT GENERAL'S OFFICE:			
	(*a*) *Salaries*		$ 10,575.00	$ 10,566.62
	(*b*) *Expenses*	$ 2,000.00	8,450.00	8,046.94
	Total Appropriation No. 31	$ 2,000.00	$ 19,025.00	$ 18,613.56
32.	BUREAU OF LABOUR:			
	(*a*) *Salaries*	$ 73,325.00	$ 73,125.00	$ 72,424.56
	(*b*) *Expenses*	31,175.00	33,952.00	33,840.57
		$104,500.00	$107,077.00	$106,265.13
	Less Reimbursements	12,500.00	14,000.00	12,522.83
	Total Appropriation No. 32	$ 92,000.00	$ 93,077.00	$ 93,742.30

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
32.	BUREAU OF LABOUR—*Continued*:			
	GROUP 1.			
(1)	*General Office, Steam Boilers, Minimum Wage, Theatres, Factories, Trade School Regulations and Labour Disputes Acts ($63,665.00)*—			
	Commissioner	$ 3,600.00	$ 3,600.00	$ 3,450.00
	Inspectors: 1 at $2,700; 9 at $2,400; 2 at $2,300; 1 at $1,700; 1 at $1,400; 1 at $1,200	33,200.00	33,000.00	32,458.09
	Clerks and Stenographers: 1 at $1,700; 1 at $1,000; 1 at $950; 2 at $900; 1 at $700	6,150.00	6,150.00	6,230.24
	Expenses	20,715.00	22,800.00	23,413.36
	Total, Group 1	$ 63,665.00	$ 65,550.00	$ 65,551.69
	GROUP 2.			
	GOVERNMENT EMPLOYMENT BUREAUS ($40,835.00):			
(2)	*General Office ($6,450.00)*—			
	Director	$ 2,400.00	$ 2,400.00	$ 2,350.00
	Chief Clerk	1,600.00	1,600.00	1,600.00
	Stenographer	1,150.00	1,150.00	1,127.91
	Expenses	1,300.00	1,500.00	1,223.13
(3)	*Calgary ($12,621.00)*—			
	Superintendents: 1 at $1,800; 1 at $1,100	2,900.00	2,900.00	3,035.00
	Interviewer	1,500.00	1,500.00	1,475.00
	Clerks and Stenographers: 1 at $1,500; 2 at $1,400; 1 at $900	5,200.00	5,200.00	5,037.77
	Expenses	3,021.00	3,233.00	3,007.98
(4)	*Drumheller ($2,163.00)*—			
	Superintendent	1,550.00	1,550.00	1,550.00
	Expenses	613.00	643.00	542.27
(5)	*Edmonton ($13,535.00)*—			
	Superintendents: 1 at $1,900; 1 at $1,050	2,950.00	2,950.00	2,950.00
	Interviewer	1,600.00	1,600.00	1,600.00
	Clerks and Stenographers: 2 at $1,500; 1 at $1,400; 1 at $800	5,200.00	5,200.00	5,228.55
	Expenses	3,785.00	3,840.00	3,785.17
(6)	*Lethbridge ($3,587.00)*—			
	Superintendents: 1 at $1,700; 1 at $850	2,550.00	2,550.00	2,550.00
	Expenses	1,037.00	1,182.00	1,010.31
(7)	*Medicine Hat ($2,479.00)*—			
	Superintendent	1,700.00	1,700.00	1,700.00
	Extra Assistance	75.00	75.00	82.00
	Expenses	704.00	754.00	858.35
	Total, Group 2	$ 40,835.00	$ 41,527.00	$ 40,713.44
33.	UNIVERSITY HOSPITAL:			
	Estimated Deficit	$ 40,000.00	$ 28,000.00	.....
34.	PUBLICITY COMMISSIONER'S OFFICE:			
(*a*)	*Salaries*—			
	Publicity Commissioner	$ 3,400.00	$ 2,600.00	.....
	Statistician	2,000.00	2,000.00	$ 2,000.00
	Clerk and Stenographer: 1 at $1,500; 1 at $1,050	2,550.00	3,100.00	3,100.00
		$ 7,950.00	$ 7,700.00	$ 5,100.00

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
34.	PUBLICITY COMMISSIONER'S OFFICE—*Continued*:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,800.00	$ 1,800.00	$ 2,340.75
	Advertising	5,000.00	6,500.00	10,763.60
	Unclassified	1,700.00	1,900.00	200.31
		$ 8,500.00	$ 10,200.00	$ 13,304.66
	Total Appropriation No. 34	$ 16,450.00	$ 17,900.00	$ 18,404.66
	SPECIAL WARRANTS AND STATUTORY	.....	.....	$ 11,245.20
	TOTAL: EXECUTIVE COUNCIL, INCOME ACCOUNT	$355,990.00	$395,792.00	$535,532.45

CAPITAL ACCOUNT

36.	SUPERANNUATION FUND	$ 80,000.00	$ 60,000.00	$ 71,501.52
38.	NATURAL RESOURCES RESEARCH:			
	(*a*) *Salaries*—			
	Engineers, Chemists and Assistants: 1 at $1,200; 1 at $250 (part salary)	$ 1,450.00	$ 13,150.00	$ 14,237.16
	(*b*) *Expenses*—			
	Laboratory Investigations	$ 1,100.00	$ 19,775.00	$ 37,927.35
	Travelling Expenses	300.00	500.00	.....
	Unclassified	475.00	150.00	.....
		$ 1,875.00	$ 20,425.00	$ 37,927.35
	Total Appropriation No. 38	$ 3,325.00	$ 33,575.00	$ 52,164.51
39.	UNIVERSITY OF ALBERTA HOSPITAL:			
	Equipment	$ 4,250.00	$ 13,000.00	.....
	TOTAL: EXECUTIVE COUNCIL, CAPITAL ACCOUNT	$ 87,575.00	$106,575.00	$123,666.03

III.—LEGISLATION

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
41.	SESSIONAL:			
	Mr. Speaker's Sessional Allowance	$ 1,350.00	$ 1,500.00	$ 1,500.00
	Deputy Speaker's Sessional Allowance	675.00	750.00	750.00
	Leaders of Groups and Parties: Special Allowances	2,160.00	2,400.00	2,400.00
	Indemnity to Members (including travelling expenses)	114,750.00	127,350.00	127,068.10
	Total Appropriation No. 41	$118.935.00	$132,000.00	$131,718.10
42.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Clerk of the Legislative Assembly	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Sergeant-at-Arms and Guide	1,250.00	1,250.00	1,259.00
	Clerks and Stenographers: 7 (part time) $1,600; extra assistance $250	1,850.00	1,850.00	1,831.85
		$ 6,100.00	$ 6,100.00	$ 6,090.85
	(*b*) *Expenses*—			
	Postage	$ 350.00	$ 350.00	$ 339.59
	Telegrams and Telephones	11,500.00	11,500.00	15,918.11
	Books and Binding	500.00	500.00	747.30
	Printing, Stationery and Office Supplies	18,000.00	18,000.00	17,363.56
	Advertising	100.00	100.00	89.30
	Wages of Pages and Doorkeepers	1,000.00	1,000.00	1,136.50
	Stenographic Services	200.00	200.00	230.00
	Unclassified	500.00	500.00	323.59
		$ 32,150.00	$ 32,150.00	$ 36,147.95
	Total Appropriation No. 42	$ 38,250.00	$ 38,250.00	$ 42,238.80
43.	LEGISLATIVE COUNSEL:			
	(*a*) *Salaries*—			
	Legislative Counsel	$ 4,500.00	$ 4,500.00	$ 5,375.00
	Stenographer	950.00	950.00	977.39
		$ 5,450.00	$ 5,450.00	$ 6,352.39
	(*b*) *Revision of Statutes*	3,375.00	4,500.00	*1,125.00
	Total Appropriation No. 43	$ 8,825.00	$ 9,950.00	$ 7,477.39
				(*Paid by Special Warrant)
44.	LIBRARY:			
	(*a*) *Salaries*—			
	Clerks and Stenographers: 1 at $1,250; 1 at $1,150	$ 2,400.00	$ 2,400.00	$ 2,825.00
	Extra Assistance	300.00	300.00	966.07
		$ 2,700.00	$ 2,700.00	$ 3,791.07
	(*b*) *Expenses*—			
	Books and Binding	$ 2,000.00	$ 2,550.00	$ 2,303.43
	Newspapers and Periodicals	1,100.00	1,100.00	999.10
	Archives		300.00	9.80
	Telegrams, Telephones and Postage	75.00	75.00	27.65
	Unclassified	475.00	475.00	127.36
		$ 3,650.00	$ 4,500.00	$ 3,467.34
	Total Appropriation No. 44	$ 6,350.00	$ 7,200.00	$ 7,258.41

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
45.	AUDITOR'S OFFICE:			
	(*a*) *Salaries*—			
	Provincial Auditor	$ 6,500.00	$ 6,500.00	$ 6,500.00
	Chief Assistant Provincial Auditor	3,600.00	3,600.00	3,442.20
	Stenographer	1,250.00	1,250.00	1,244.95
	General Office:			
	Senior Auditor of Disbursements	2,500.00	2,500.00	2,500.00
	Pre-Audit:			
	Clerks: 1 at $2,200; 1 at $1,800; 1 at $1,700; 2 at $1,400; 1 at $900; 1 at $850	10,250.00	10,350.00	11,260.71
	Payment of Accounts:			
	Clerks: 1 at $1,600; 1 at $950; 2 at $850; 2 at $750; 3 at $700	7,850.00	6,930.00	5,002.07
	Accounting:			
	Accountant	2,200.00	2,200.00	2,200.00
	Assistant Accountant	1,550.00	1,550.00	1,550.00
	Public Accounts:			
	Clerks: 1 at $1,700; 1 at $950; 2 at $800; 1 at $750; 1 at $700	5,700.00	5,150.00	4,930.58
	Revenue, Telephone and Departmental Auditors: 1 at $2,400; 1 at $2,300; 1 at $2,200; 1 at $2,000; 1 at $1,800; 1 at $1,700; 1 at $1,550; 1 at $1,500; 3 at $1,000; 1 at $850	19,300.00	18,800.00	20,723.72
	.Extra Assistance	.....	700.00	674.25
		$ 60,700.00	$ 59,530.00	$ 60,028.48
	(*b*) *Expenses*—			
	Equipment	$ 250.00	$ 2,200.00	$ 1,031.50
	Printing Cheques	2,700.00	2,300.00	1,890.00
	Printing, Stationery and Office Supplies	2,000.00	1,600.00	2,135.61
	Public Accounts	2,200.00	2,200.00	2,245.58
	Travelling Expenses	2,500.00	2,500.00	2,962.29
	Unclassified	180.00	200.00	485.41
		$ 9,830.00	$ 11,000.00	$ 10,750.39
	Total Appropriation No. 45	$ 70,530.00	$ 70,530.00	$ 70,778.87
	TOTAL: LEGISLATION, INCOME ACCOUNT	$242,890.00	$257,930.00	$259,471.57

IV.—AGRICULTURE DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
101.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	The Minister (part salary)	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Secretary (part salary)	750.00	750.00	750.00
		$ 3,750.00	$ 3,750.00	$ 3,750.00
	(*b*) *Expenses*—			
	Telegrams and Telephones	$ 600.00	$ 600.00	$ 927.19
	Travelling Expenses	250.00	250.00	219.72
	Unclassified	250.00	250.00	591.26
		$ 1,100.00	$ 1,100.00	$ 1,738.17
	Total Appropriation No. 101	$ 4,850.00	$ 4,850.00	$ 5,488.17
102.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Assistant Deputy Minister	3,600.00	3,600.00	3,600.00
	Secretary to the Department	3,000.00	3,000.00	3,000.00
	Accountant	2,000.00	2,000.00	1,038.32
	Clerks and Stenographers: 2 at $1,250; 1 at $1,200; 1 at $1,100; 1 at $1,050; 1 at $1,000; 3 at $950; 1 at $900; 3 at $800; 1 at $750	13,750.00	15,600.00	17,050.51
		$ 27,350.00	$ 29,200.00	$ 29,688.83
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,000.00	$ 1,000.00	$ 1,014.45
	Telegrams, Telephones and Postage	500.00	625.00	529.11
	Travelling Expenses	1,080.00	1,300.00	1,679.02
	Unclassified	320.00	325.00	25.40
		$ 2,900.00	$ 3,250.00	$ 3,247.98
	Total Appropriation No. 102	$ 30,250.00	$ 32,450.00	$ 32,936.81
103.	AGRICULTURAL SOCIETIES ACT:			
	(*a*) *Salaries*—			
	Superintendent (part salary)	$ 900.00	$ 900.00	$ 900.00
	Clerk (part salary)	500.00	500.00	450.00
		$ 1,400.00	$ 1,400.00	$ 1,350.00
	(*b*) *Expenses*—			
	Grants and Prizes	$ 2,650.00	$ 55,550.00	$ 57,519.44
	Printing, Stationery and Office Supplies	200.00	400.00	190.44
	Unclassified	150.00	450.00	247.45
		$ 3,000.00	$ 56,400.00	$ 57,957.33
	Total Appropriation No. 103	$ 4,400.00	$ 57,800.00	$ 59,307.33
104.	OFFICIAL JUDGES AT AGRICULTURAL EXHIBITIONS:			
	(*b*) *Expenses*—			
	Fees and Commissions	$ 1,500.00	$ 4,500.00	$ 2,826.00
	Travelling Expenses	500.00	1,500.00	1,531.70
	Unclassified			2,106.50
	Total Appropriation No. 104	$ 2,000.00	$ 6,000.00	$ 6,464.20
105.	SHORT COURSES IN AGRICULTURE: AGRICULTURAL INSTITUTE MEETINGS:			
	(*a*) *Salaries*—			
	Extension Workers (part salary): 1 at $216.66; 1 at $200	$ 416.66		
	Clerk (part salary)	166.67		
		$ 583.33		

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
105.	SHORT COURSES IN AGRICULTURE: AGRICULTURAL INSTITUTE MEETINGS—*Continued*:			
	(*b*) *Expenses*—			
	Travelling Expenses	$ 900.00	$ 1,000.00	$ 1,353.25
	Wages	600.00	1,000.00	15.00
	Unclassified	1,000.00	1,300.00	1,121.48
		$ 2,500.00	$ 3,300.00	$ 2,489.73
	Total Appropriation No. 105	$ 3,083.33	$ 3,300.00	$ 2,489.73
106.	PROVINCIAL SEED FAIR AND ENCOURAGEMENT OF THE PRODUCTION OF SEED GRAIN, INCLUDING PROVINCIAL CORN SHOW:			
	(*a*) *Salaries*—			
	Commissioner (part salary)	$ 1,166.66	$ 1,166.66	$ 1,166.64
	Assistant Commissioner (part salary)	1,350.00	1,350.00	
	Research Agronomist (part salary)	1,000.00		
	Stenographer (part salary)	350.00	350.00	262.50
		$ 3,866.66	$ 2,866.66	$ 1,429.14
	(*b*) *Expenses*—			
	Prizes	$ 5,500.00	$ 3,000.00	$ 8,871.00
	Wages	400.00	800.00	1,764.04
	Encouragement of Production of Good Seed Grain	2,500.00	3,600.00	
	Encouragement of Production of Forage Crops	2,500.00		
	Unclassified	4,000.00	2,600.00	11,463.23
		$ 14,900.00	$ 10,000.00	$ 22,098.27
	Less Dominion Government Subvention	4,850.00	7,000.00	4,066.00
		$ 10,050.00	$ 3,000.00	$ 18,032.27
	Total Appropriation No. 106	$ 13,916.66	$ 5,866.66	$ 19,461.41
108.	INCLUDED IN APPROPRIATION No. 34.			
109.	STOCK INSPECTION:			
	(*a*) *Salaries*—			
	Live Stock Commissioner (part salary)	$ 900.00	$ 900.00	$ 900.00
	Stock Inspectors: 1 at $2,100; 1 at $2,000; 4 at $1,800; 3 at $1,500; 1 at $500 (part salary)	16,300.00	17,500.00	17,500.00
	Clerks and Stenographers: 1 at $1,200; 1 at $500 (part salary)	1,700.00	1,700.00	1,749.96
		$ 18,900.00	$ 20,100.00	$ 20,149.96
	(*b*) *Expenses*—			
	Travelling Expenses	$ 1,625.00	$ 1,810.00	$ 1,628.90
	Wages	1,000.00	1,100.00	601.65
	Printing, Stationery and Office Supplies	700.00	900.00	643.94
	Unclassified	2,475.00	2,190.00	2,459.66
		$ 5,800.00	$ 6,000.00	$ 5,334.15
	Total Appropriation No. 109	$ 24,700.00	$ 26.100.00	$ 25,484.11
110.	RECORDING BRANDS:			
	(*a*) *Salaries*—			
	Recorder of Brands (part salary)	$ 900.00	$ 900.00	$ 900.00
	Assistant Recorder of Brands	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at $1,000; 1 at $900; 1 at $500 (part salary)	2,400.00	2,400.00	2,346.22
		$ 5,100.00	$ 5,100.00	$ 5,046.22

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
110.	RECORDING BRANDS—*Continued*:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 300.00	$ 600.00	$ 284.78
	Unclassified	100.00	100.00	2.00
		$ 400.00	$ 700.00	$ 286.78
	Total Appropriation No. 110	$ 5,500.00	$ 5,800.00	$ 5,333.00
111.	ADMINISTRATION OF THE STALLION ACT:			
	(*a*) *Salaries*—			
	Provincial Veterinarian (part salary)	$ 900.00	$ 900.00	$ 900.00
	(*b*) *Expenses*—			
	Travelling Expenses	$ 325.00	$ 800.00	$ 358.17
	Printing, Stationery and Office Supplies	150.00	175.00	37.78
	Unclassified	25.00	25.00	134.50
		$ 500.00	$ 1,000.00	$ 530.45
	Total Appropriation No. 111	$ 1,400.00	$ 1,900.00	$ 1,430.45
112.	INCLUDED IN APPROPRIATION NO. 34.			
113.	ADMINISTRATION OF THE GAME ACT:			
	(*a*) *Salaries*—			
	Game Commissioner	$ 2,800.00	$ 2,800.00	$ 2,800.00
	Inspectors: 1 at $1,550; 1 at $1,450	3,000.00	2,550.00	3,000.00
	Clerks and Stenographers: 1 at $1,300; 2 at $900; 1 at $800; 1 at $500 (part salary); 1 at $300 (part salary)	4,700.00	3,500.00	3,787.06
		$ 10,500.00	$ 8,850.00	$ 9,587.06
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,000.00	$ 2,000.00	$ 1,712.27
	Travelling Expenses	1,500.00	2,000.00	917.04
	Convictions	500.00	500.00	328.75
	Unclassified	1,100.00	815.00	730.69
		$ 5,100.00	$ 5,315.00	$ 3,688.75
	Total Appropriation No. 113	$ 15,600.00	$ 14,165.00	$ 13,275.81
114.	DAIRY WORK:			
	(*a*) *Salaries*—			
	Dairy Commissioner	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Assistant Dairy Commissioner	2,400.00	2,400.00	2,400.00
	Research Worker	3,000.00	.....	.....
	Dairy Instructors: 1 at $2,400; 1 at $2,100	4,500.00	6,900.00	6,900.00
	Bacteriologist (part salary)	1,000.00	2,000.00	2,000.00
		$ 14,900.00	$ 15,300.00	$ 15,300.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 500.00	$ 400.00	$ 559.60
	Travelling Expenses	2,700.00	4,000.00	2,593.26
	Unclassified	475.00	600.00	603.68
		$ 3,675.00	$ 5,000.00	$ 3,756.54
	Total Appropriation No. 114	$ 18,575.00	$ 20,300.00	$ 19,056.54

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
115.	OPERATION OF SCHOOLS OF AGRICULTURE AT VERMILION AND OLDS:			
	(*a*) *Salaries*—			
	Principals: 2 at $3,600	$ 7,200.00	$ 13,900.00	$ 13,600.00
	Instructors: 1 at $2,800; 2 at $2,383.34; 1 at $2,300; 1 at $2,291.66; 1 at $2,200; 1 at $2,016.66; 1 at $1,533.28; 1 at $1,466.64; 1 at $1,400; 1 at $1,341.66; 3 at $1,200; 1 at $1,140; 1 at $1,100; 1 at $1,066.64; 2 at $1,050; 1 at $800; 2 at $750; 2 at $600; 1 at $540	35,163.22	70,260.00	72,408.82
	Clerks and Stenographers: 1 at $1,000; 1 at $900; 1 at $875; 1 at $816.66	3,591.66	7,250.00	7,168.32
	Gardeners and Plotmen: 1 at 1,080; 1 at $875	1,955.00	3,855.00	3,862.19
	Matrons and Dietitians: 2 at $2,465	4,930.00	4,930.00	4,647.31
		$ 52,839.88	$100,195.00	$101,686.64
	(*b*) *Expenses*—			
	Board	$ 24,500.00	$ 38,000.00	$ 20,345.23
	Books, Binding and Teaching Supplies	4,500.00	9,000.00	7,769.68
	Travelling Expenses	2,000.00	5,000.00	4,347.41
	Equipment	250.00	1,500.00	2,224.40
	Printing, Stationery and Office Supplies	1,500.00	2,500.00	3,526.76
	Telegrams, Telephones and Postage	1,100.00	1,800.00	1,521.43
	Wages	6,000.00	10,000.00	16,611.60
	Tree Planting and Horticulture	500.00	700.00	.....
	Unclassified	5,650.00	8,200.00	14,299.99
		$ 46,000.00	$ 76,700.00	$ 70,646.50
	Total Appropriation No. 115	$ 98,839.88	$176,895.00	$172,333.14
116.	OPERATION OF PROVINCIAL FARMS:			
	(*a*) *Salaries*—			
	Farm Director	.....	$ 2,900.00	$ 2,900.00
	Farm Manager	$ 2,100.00	1,700.00	2,974.05
	Clerk (part salary)	650.00	900.00	900.00
		$ 2,750.00	$ 5,500.00	$ 6,774.05
	(*b*) *Expenses*—			
	Threshing	$ 2,500.00	$ 3,500.00	$ 1,308.51
	Feed and Seed	5,850.00	7,300.00	12,192.48
	Travelling Expenses	800.00	1,600.00	1,699.04
	Repairs and Replacements	3,500.00	3,000.00	3,404.26
	Wages	20,000.00	24,320.00	28,312.98
	Board	1,600.00	1,600.00	1,947.18
	Unclassified	7,250.00	7,050.00	9,630.66
		$ 41,500.00	$ 48,370.00	$ 58,495.11
	Total Appropriation No. 116	$ 44,250.00	$ 53,870.00	$ 65,269.16
117.	NATURAL HISTORY MUSEUM	$ 100.00	$ 100.00	$ 199.10
118.	SCHOOL FAIRS—GRANTS AND EXPENSES:			
	(*a*) *Salaries*—			
	Organizer (part salary)	$ 866.67	$ 866.67	$ 649.98
	Stenographer	750.00	750.00	890.17
		$ 1,616.67	$ 1,616.67	$ 1,540.15

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
118.	SCHOOL FAIRS—GRANTS AND EXPENSES—*Continued*:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 4,300.00	$ 5,500.00	$ 3,326.22
	Travelling Expenses	6,200.00	8,500.00	9,221.37
	Fees	1,500.00	1,500.00	1,957.76
	Grants	5,000.00	5,000.00	5,674.72
	Seed	5,000.00	6,000.00	439.75
	Unclassified	4,800.00	3,500.00	5,983.09
		$ 26,800.00	$ 30,000.00	$ 26,602.91
	Total Appropriation No. 118	$ 28,416.67	$ 31,616.67	$ 28,143.06
119.	INCLUDED IN APPROPRIATION No. 1127.			
120.	INCLUDED IN APPROPRIATION No. 34.			
121.	POULTRY INDUSTRY:			
	(*a*) *Salaries*—			
	Poultry Commissioner	$ 3,300.00	$ 3,300.00	$ 3,300.00
	Manager	1,800.00	2,465.00	2,615.01
	Extension Workers: 1 at $1,800; 1 at $1,700; 1 at $1,200 (part time); 1 at $450 (part time)	5,150.00	8,200.00	9,634.22
	Clerks and Stenographers: 1 at $950; 1 at $900	1,850.00	1,850.00	1,839.78
		$ 12,100.00	$ 15,815.00	$ 17,389.01
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 500.00	$ 650.00	$ 620.05
	Travelling Expenses	4,000.00	7,000.00	10,397.09
	Provincial Poultry Plant	10,900.00	10,025.00	13,670.80
	Control of Poultry Disease	1,500.00	1,500.00	1,083.73
	Unclassified	2,200.00	7,150.00	6,104.78
		$ 19,100.00	$ 26,325.00	$ 31,876.45
	Total Appropriation No. 121	$ 31,200.00	$ 42,140.00	$ 49,265.46
122.	ALBERTA WOMEN'S BUREAU:			
	(*a*) *Salaries*—			
	Demonstrators	$ 3,800.00	$ 1,800.00	$ 1,800.00
	District Worker	1,600.00	1,600.00	1,580.60
	Director			31.50
		$ 5,400.00	$ 3,400.00	$ 3,412.10
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 150.00	$ 350.00	$ 100.13
	Travelling Expenses	3,125.00	3,500.00	7,481.07
	Grants	500.00	1,000.00	1,500.00
	Unclassified	625.00	3,700.00	7,065.17
		$ 4,400.00	$ 8,550.00	$ 16,146.37
	Total Appropriation No. 122	$ 9,800.00	$ 11,950.00	$ 19,558.47
124.	EXHIBITS: INCLUDING PREMIUMS AND ASSISTANCE TO EXHIBITORS AT ROYAL, INTERNATIONAL AND OTHER SHOWS:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 200.00	$ 300.00	$ 132.15
	Exhibits	1,450.00	2,200.00	1,760.53
	Wages	500.00	500.00	924.75
	Unclassified	5,450.00	9,650.00	18,122.50
	Total Appropriation No. 124	$ 7,600.00	$ 12,650.00	$ 20,939.93

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
125.	DISTRICT AGRICULTURISTS AND BOYS AND GIRLS' CLUB WORK:			
	(*a*) *Salaries*—			
	Superintendent (part salary)	$ 900.00	$ 900.00	$ 900.00
	District Agriculturists: 1 at $3,300; 3 at $3,000; 1 at $2,900; 4 at $2,800; 1 at $2,600; 1 at $2,500; 1 at $2,400; 1 at $2,000; 1 at $300 (part time)	36,200.00	26,000.00	24,140.58
	Superintendent Boys and Girls' Club Work (part salary)	1,516.67	1,733.33	1,950.02
	Extension Worker (part salary)	2,200.00	..	.
	Clerks and Stenographers: 1 at $500 (part salary); 1 at $333.33 (part salary)	833.33	1,000.00	1,000.08
		$ 41,650.00	$ 29,633.33	$ 27,990.68
	(*b*) *Expenses*—			
	Travelling Expenses	$ 15,400.00	$ 13,000.00	$ 12,970.65
	Automobiles	2,500.00	3,000.00	1,783.37
	Rentals	2,500.00	2,000.00	2,971.79
	Wages	400.00	.....	475.00
	Unclassified	7,550.00	5,100.00	7,163.27
		$ 28,350.00	$ 23,100.00	$ 25,364.08
	Total Appropriation No. 125	$ 70,000.00	$ 52,733.33	$ 53,354.76
128.	INSPECTION OF APIARIES:			
	(*a*) *Salaries*—			
	Supervisor	$ 2,600.00	$ 2,600.00	$ 1,399.68
	(*b*) *Expenses*	1,300.00	1,550.00	2,068.64
	Total Appropriation No. 128	$ 3,900.00	$ 4,150.00	$ 3,468.32
130.	OFFICE OF PROVINCIAL VETERINARIAN:			
	(*a*) *Salaries*—			
	Provincial Veterinarian (part salary)	$ 2,700.00	$ 2,700.00	$ 2,700.00
	(*b*) *Expenses*—			
	Travelling Expenses	$ 700.00	$ 1,100.00	$ 1,042.72
	Veterinary Supplies	300.00	400.00	261.66
	Experimental Work	700.00	1,000.00	368.75
	Unclassified	340.00	340.00	466.09
		$ 2,040.00	$ 2,840.00	$ 2,139.22
	Total Appropriation No. 130	$ 4,740.00	$ 5,540.00	$ 4,839.22
132.	DESTRUCTION OF NOXIOUS WEEDS:			
	(*a*) *Salaries*—			
	Field Crops Commissioner (part salary)	$ 2,333.34	$ 2,333.34	$ 2,333.36
	Assistant Field Crops Commissioner (part salary)	1,350.00	1,350.00	2,700.00
	Field Supervisor	1,860.00	.....	965.00
	Stenographer (part salary)	700.00	700.00	773.10
		$ 6,243.34	$ 4,383.34	$ 6,771.46
	(*b*) *Expenses*—			
	Travelling Expenses	$ 13,500.00	$ 18,700.00	$ 19,084.25
	Wages	10,000.00	13,740.00	13,049.50
	Portable Cleaners and Operation	4,000.00	.....	.....
	Unclassified	3,700.00	6,676.66	3,329.78
		$ 31,200.00		
	Less Dominion Government Subvention	1,200.00	.....	.....
		$ 30,000.00	$ 39,116.66	$ 35,463.53
	Total Appropriation No. 132	$ 36,243.34	$ 43,500.00	$ 42,234.99

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
133.	MISCELLANEOUS GRANTS:			
	Edmonton Exhibition Association		$ 5,000.00	$ 5,000.00
	Calgary Exhibition Association		5,000.00	5,000.00
	Calgary Spring and Fall Show	$ 3,000.00	4,000.00	4,000.00
	Edmonton Spring and Fall Show	3,000.00	4,000.00	4,000.00
	Cattle Breeders' Association, Calgary	250.00	250.00	250.00
	Horse Breeders' Association, Calgary	250.00	250.00	250.00
	Sheep Breeders' Association, Calgary	175.00	175.00	175.00
	Swine Breeders' Association, Calgary	175.00	175.00	175.00
	Provincial Poultry Association	100.00	100.00	100.00
	Cattle Breeders' Association, Edmonton	250.00	250.00	250.00
	Horse Breeders' Association, Edmonton	250.00	250.00	250.00
	Sheep Breeders' Association, Edmonton	175.00	175.00	175.00
	Swine Breeders' Association, Edmonton	175.00	175.00	175.00
	Cattle Breeders' Association, Lacombe	250.00	250.00	250.00
	Western Canada Livestock Union, Calgary		250.00	250.00
	Alberta Stocker and Feeder Show, Calgary		1,000.00	1,000.00
	Alberta Fairs Association		1,000.00	1,000.00
	Alberta Livestock Board		400.00	400.00
	Alberta Dairymen's Association		800.00	1,000.00
	Horticultural Societies' Association			300.00
	Lethbridge Exhibition and Sheep Sale		175.00	175.00
	Total Appropriation No. 133	$ 8,050.00	$ 23,675.00	$ 24,175.00
135.	SOIL SURVEY	$ 50.00	$ 100.00	$ 2,766.21
137.	CONTINGENCIES	$ 700.00	$ 1,000.00	$ 1,441.31
138.	IMPROVEMENT OF AGRICULTURAL MACHINERY	$ 100.00	$ 100.00	$ 3,942.90
141.	EXTERMINATION OF AGRICULTURAL PESTS:			
	(*a*) *Salaries*—			
	Stenographer (part salary)	$ 400.00	$ 400.00	$ 365.00
	(*b*) *Expenses*	6,800.00	5,000.00	7,485.69
	Total Appropriation No. 141	$ 7,200.00	$ 5,400.00	$ 7,850.69
142.	POSTAGE	$ 4,200.00	$ 3,500.00	$ 3,469.34
144.	AGRICULTURAL PUBLICATIONS	$ 2,000.00	$ 2,500.00	$ 970.38
147.	PURE BRED BULLS PURCHASE ACT:			
	(*a*) *Salaries*—			
	Clerk (part salary)	$ 300.00		
	(*b*) *Expenses*	700.00		
	Total Appropriation No. 147	$ 1,000.00		

IV.—AGRICULTURE DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
148.	AGRICULTURAL RELIEF AND INVESTIGATIONS:			
	(*a*) *Salaries*—			
	Officer in Charge	$ 3,200.00		
	Investigator	3,200.00		
	Stenographers: 1 at $1,000; 1 at $700	1,700.00		
		$ 8,100.00		
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 300.00		
	Travelling Expenses	1,200.00		
		$ 1,500.00		
	Total Appropriation No. 148	$ 9,600.00		
	SPECIAL WARRANTS:			$ 61,853.92
	TOTAL: AGRICULTURE DEPARTMENT, INCOME ACCOUNT	$492,264.88	$649,951.66	$756,802.92

CAPITAL ACCOUNT

172.	EQUIPMENT OF PROVINCIAL FARMS	$ 2,000.00	$ 15,500.00	$ 13,137.28
173.	NO APPROPRIATION			$ 1,862.86
175.	AGRICULTURAL PESTS	$ 9,000.00	$ 500.00	
180.	NO APPROPRIATION			$ 1,000.00
181.	PURE BRED BULLS PURCHASE ACT	$ 8,500.00		*$ 2,315.00
				* Special Warrant
	TOTAL: AGRICULTURE DEPARTMENT, CAPITAL ACCOUNT	$ 19,500.00	$ 16,000.00	$ 18,315.14

V.—ATTORNEY GENERAL'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
201.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Attorney General	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 75.00	$ 75.00	$ 31.91
	Travelling Expenses	170.00	200.00	320.11
	Telegrams, Telephones and Postage	305.00	300.00	298.57
	Unclassified	345.00	320.00	593.96
		$ 895.00	$ 895.00	$ 1,244.55
	Total Appropriation No. 201	$ 8,395.00	$ 8,395.00	$ 8,744.55
202.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Attorney General	$ 6,500.00	$ 6,500.00	$ 6,750.00
	Assistant Deputy Attorney General and Collector of Succession Duties	3,600.00	3,400.00	3,400.00
	Solicitors: 1 at $4,800; 1 at $3,800; 1 at $3,300	11,900.00	11,900.00	11,900.00
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 2 at $1,700; 1 at $1,600; 1 at $1,500; 1 at $1,450; 3 at $1,400; 1 at $1,350; 2 at $1,100; 1 at $1,050; 1 at $950; 1 at $900; 3 at $850; 4 at $800; 3 at $750; 2 at $700	28,000.00	29,200.00	30,105.52
		$ 52 200.00	$ 53.200.00	$ 54,355.52
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 4,500.00	$ 5,000.00	$ 4,158.74
	Travelling Expenses	3,600.00	5,000.00	4,441.34
	Telegrams, Telephones and Postage	2,625.00	2,145.00	2,543.63
	Unclassified	845.00	995.00	3,458.65
		$ 11,570.00	$ 13,140.00	$ 14,602.36
	Total Appropriation No. 202	$ 63.770.00	$ 66,340.00	$ 68,957.88
203.	SUPREME AND DISTRICT COURTS:			
	(*a*) *Salaries*	$ 75,413.30	$ 79,919.98	$ 77,182.21
	(*b*) *Expenses*	6,755.00	5,950.00	9,269.50
	Total Appropriation No. 203	$ 82.168.30	$ 85,869.98	$ 86,451.71
	Bassano	$ 125.00	$ 786.66	$ 692.12
	Calgary	22,421.66	22,516.66	24,278.94
	Camrose	2,500.00	2,770.00	2,524.41
	Drumheller	2,058.32	2,193.32	2,128.13
	Edmonton	21,360.00	21,915.00	23,721.40
	Grande Prairie	3,191.66	2,570.00	2,904.86
	Hanna	2,483.34	2,633.34	2,531.21
	Lethbridge	5,650.00	5,750.00	4,641.74
	Macleod	2,700.00	2,850.00	2,729.66
	Medicine Hat	3,420.00	3,520.00	3,379.58
	Peace River	2,383.34	2,353.34	2,410.87
	Red Deer	3,366.66	3,533.34	3,477.70
	Stettler	1,400.00	3,400.00	3,242.25
	Taber	1,391.66	1,936.66	1,998.37
	Vegreville	4,300.00	3,425.00	3,262.04
	Wetaskiwin	3,416.66	3,716.66	2,528.43
	Total Appropriation No. 203	$ 82,168.30	$ 85,869.98	$ 86,451.71

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
204.	PROCESS ISSUERS	$ 2,000.00	$ 2,000.00	$ 1,867.10
205.	SHERIFFS, DEPUTY AND ACTING SHERIFFS:			
	(*a*) *Salaries*	$ 52,240.04	$ 62,860.02	$ 64,291.96
	(*b*) *Expenses*	8,775.00	8,875.00	9,120.27
	Total Appropriation No. 205	$ 61,015.04	$ 71,735.02	$ 73,412.23
	Bassano	$ 200.00	$ 483.34	$ 375.46
	Calgary	13,813.34	14,883.34	16,046.77
	Camrose	1,650.00	1,650.00	1,555.40
	Drumheller	1,466.68	1,466.68	1,227.35
	Edmonton	20,400.00	22,650.00	23,021.27
	Grande Prairie	1,883.34	1,550.00	1,643.87
	Hanna	1,616.66	1,616.66	1,412.41
	Lethbridge	5,400.00	5,100.00	5,764.28
	Macleod	2,650.00	2,650.00	2,685.86
	Medicine Hat	2,620.00	2,620.00	2,583.15
	Peace River	466.66	416.66	446 05
	Red Deer	733.34	666.66	663.32
	Stettler	2,640.00	2,640.00	2,420.33
	Taber	833.34	1,083.34	1,049.50
	Vegreville	2,633.34	2,100.00	2.573.11
	Wetaskiwin	2,008.34	1,908.34	1,913.46
	Bailiffs		8,250.00	8.030.64
	Total Appropriation No. 205	$ 61,015.04	$ 71,735.02	$ 73,412.23
206.	JUDGES OF THE DISTRICT COURTS:			
	(*a*) *Salaries*— 4 at $1,500; 6 at $1,000	$ 12,000.00	$ 14,000.00	$ 12,875.00
207.	OFFICIAL COURT REPORTERS:			
	(*a*) *Salaries*— 10 at $1,800; 1 at $1,700; 1 at $1,500; 1 at $1,450; 1 at $800	$ 23,450.00	$ 23,450.00	$ 23,450.00
	(*b*) *Expenses*—			
	Travelling Expenses	$ 3,000.00	$ 3,000.00	$ 3,394.20
	Stenographic Services	3,000.00	3,000.00	6,247.59
	Unclassified	1,520.00	1,545.00	1,306.57
		$ 7,520.00	$ 7,545.00	$ 10,948.36
	Total Appropriation No. 207	$ 30,970.00	$ 30,995.00	$ 34,398.36
208.	AGENTS OF THE ATTORNEY GENERAL:			
	(*a*) *Salaries*— 2 at $4,500; 2 at $2,100; 1 at $900	$ 14,100.00	$ 13,200.00	$ 14,100.00
	(*b*) *Expenses*—			
	Fees	$ 10,000.00	$ 12,000.00	$ 25,830.89
	Expenses	2,325.00	3,315.00	3,400.80
		$ 12,325.00	$ 15,315.00	$ 29,231.69
	Total Appropriation No. 208	$ 26,425.00	$ 28,515.00	$ 43,331.69
209.	WITNESSES, JURORS AND INTERPRETERS	$ 32,000.00	$ 32,000.00	$ 43,911.05

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
210.	CORONERS' INQUESTS AND INVESTIGATIONS:			
	(*a*) *Salaries*—			
	Chief Coroner (part salary)	$ 2,100.00	$ 2,100.00	$ 2,100.00
	(*b*) *Expenses*—			
	Fees	$ 12,000.00	$ 13,000.00	$ 11,536.90
	Expenses	5,000.00	5,780.00	5,133.19
		$ 17,000.00	$ 18,780.00	$ 16,670.09
	Total Appropriation No. 210	$ 19,100.00	$ 20,880.00	$ 18,770.09
211.	INCIDENTAL JUSTICE	$ 19,000.00	$ 19,780.00	$ 41,498.64
212.	LAW LIBRARIES	$ 2,200.00	$ 2,500.00	$ 2,366.38
213.	MASTERS IN CHAMBERS:			
	(*a*) *Salaries*—			
	2 at $4,500	$ 9,000.00	$ 9,000.00	$ 9,000.00
214.	POLICE MAGISTRATES:			
	(*a*) *Salaries*—			
	Magistrates: 2 at $4,500; 1 at $3,600; 8 at $2,400; 2 at $2,100; 1 at $2,000; 2 at $1,800; 2 at $1,500; 1 at $1,200; 2 at $900; 1 at $600	$ 48,200.00	$ 58,120.00	$ 55,841.95
	Clerks, Stenographers and Reporters: 5 at $1,800; 1 at $1,600	10,600.00	10,600.00	10,992.00
		$ 58,800.00	$ 68,720.00	$ 66,833.95
	(*b*) *Expenses*—			
	Fees	$ 2,500.00	$ 3,500.00	$ 3,542.50
	Travelling Expenses	5,400.00	4,500.00	5,990.53
	Unclassified	2,505.00	3,185.00	1,769.96
		$ 10,405.00	$ 11,185.00	$ 11,302.99
	Total Appropriation No. 214	$ 69,205.00	$ 79,905.00	$ 78,136.94
215.	LAND TITLES OFFICE, EDMONTON:			
	(*a*) *Salaries*—			
	Deputy Registrar	$ 3,200.00	$ 3,200.00	$ 3,200.00
	Surveyor	2,900.00	2,900.00	2,900.00
	Assistant Deputy Registrars: 2 at $1,900; 1 at $1,800	5,600.00	3,700.00	5,600.00
	Accountant	2,000.00	2,000.00	2,000.00
	Clerks and Stenographers: 1 at $1,700; 1 at $1,600; 1 at $1,500; 6 at $1,400; 2 at $1,350; 1 at $1,300; 3 at $1,250; 1 at $1,200; 1 at $1,150; 2 at $1,100; 4 at $1,050; 3 at $1,000; 2 at $950; 1 at $800	35,400.00	49,500.00	52,189.47
		$ 49,100.00	$ 61,300.00	$ 65,889.47
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 5,350.00	$ 7,000.00	$ 5,589.84
	Telegrams, Telephones and Postage	5,075.00	3,075.00	3,247.96
	Unclassified	795.00	1,145.00	99.60
		$ 11,220.00	$ 11,220.00	$ 8,937.40
	Total Appropriation No. 215	$ 60,320.00	$ 72,520.00	$ 74,826.87

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
216.	LAND TITLES OFFICE, CALGARY:			
	(*a*) *Salaries*—			
	Registrar	$ 4,200.00	$ 4,200.00	$ 4,200.00
	Assistant Deputy Registrars: 2 at $2,400; 1 at $2,000; 2 at $1,900	10,600.00	10,600.00	10,732.00
	Accountant	1,600.00	1,600.00	1,627.00
	Clerks and Stenographers: 2 at $1,600; 5 at $1,500; 1 at $1,450; 3 at $1,400; 1 at $1,350; 4 at $1,300; 6 at $1,250; 1 at $1,200; 1 at $850; 1 at $750	33,200.00	53,000.00	54,301.41
		$ 49,600.00	$ 69,400.00	$ 70,860.41
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 6,000.00	$ 7,000.00	$ 4,507.06
	Telegrams, Telephones and Postage	4,300.00	3,300.00	3,094.65
	Unclassified	835.00	1,035.00	269.06
		$ 11,135.00	$ 11,335.00	$ 7,870.77
	Total Appropriation No. 216	$ 60,735.00	$ 80,735.00	$ 78,731.18
217.	CONTINGENCIES	$ 3,500.00	$ 3,500.00	$ 4,978.61
218.	CHILD WELFARE ACT:			
	(*a*) *Salaries*—			
	Superintendent	$ 2,600.00	$ 2,600.00	$ 2,600.00
	Assistant Superintendent	2,400.00	2,400.00	2,400.00
	Accountant	1,500.00	1,500.00	1,500.00
	Inspectors: 3 at $1,600; 2 at $1,500; 1 at $1,450; 1 at $1,400	10,650.00	12,250.00	12,250.00
	Clerks and Stenographers: 1 at $1,900; 1 at $1,200; 2 at $1,150; 1 at $1,100; 2 at $900; 1 at $700	9,000.00	9,600.00	9,088.72
		$ 26,150.00	$ 28,350.00	$ 27,838.72
	(*b*) *Expenses*—			
	Board and Clothing	$ 50,000.00	$ 62,400.00	$ 76,058.41
	Travelling Expenses	15,000.00	25,000.00	25,633.45
	Medical Services and Supplies	3,500.00	4,000.00	5,156.55
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	2,053.16
	Unclassified	5,000.00	7,750.00	3,045.37
		$ 75,000.00	$100,650.00	$111,946.94
	Less Reimbursements	10,000.00	18,000.00	13,868.35
		$ 65,000.00	$ 82,650.00	$ 98,078.59
	Total Appropriation No. 218	$ 91,150.00	$111,000.00	$125,917.31
219.	MOTHERS' ALLOWANCE ACT:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 500.00	.....	.....
	Travelling Expenses	200.00	.....	.....
	Legal Fees and Commissions	10.00	.....	.....
		$ 710.00	.....	.....
	(*c*) *Allowances*	$441,579.00	$435,700.00	$466,536.00
	Less Reimbursements	206,579.00	215,000.00	214,313.07
		$235,000.00	$220,700.00	$252,222.93
	Total Appropriation No. 219	$235,710.00	$220,700.00	$252,222.93
220.	ROYAL CANADIAN MOUNTED POLICE:			
	Annual Instalment to Dominion Government	$175,000.00	.....	.....
	Transportation and Maintenance of Prisoners	50,000.00	.....	.....
	Total Appropriation No. 220	$225,000.00	$495,972.00	$507,263.48

V.—ATTORNEY GENERAL'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
221.	PAYMENT OF FINES UNDER THE GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	$ 20,000.00	$ 25,000.00	$ 19,385.50
222.	COMMITTAL OF THE MENTALLY INCOMPETENT	$ 10,000.00	$ 10,000.00	$ 11,514.84
223.	DEBT ADJUSTMENT ACT:			
	(*a*) *Salaries*—			
	Director	$ 3,600.00	$ 3,300.00	$ 3,300.00
	Assistant Directors: 1 at $2,100; 1 at $2,000	4,100.00	2,600.00	3,350.00
	Clerks and Stenographers: 1 at $1,900; 2 at $1,700; 3 at $1,500; 1 at $1,450; 1 at $1,400; 4 at $1,350; 1 at $1,250; 5 at $1,200; 1 at $1,100; 2 at $1,000; 1 at $950; 8 at $900; 4 at $800; 2 at $750; 5 at $700	44,750.00	34,950.00	26,416.77
		$ 52,450.00	$ 40,850.00	$ 33,066.77
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,900.00	$ 3,700.00	$ 2,101.78
	Postage, Telegrams and Telephones	6,000.00	2,625.00	2,121.12
	Legal Fees	2,600.00	1,500.00	707.00
	Unclassified	3,415.00	2,360.00	2,644.98
		$ 13,915.00	$ 10,185.00	$ 7,574.88
		$ 66,365.00	$ 51,035.00	$ 40,641.65
	Less Reimbursements by Dominion Government	1,450.00	5,000.00	5,835.00
	Total Appropriation No. 223	$ 64,915.00	$ 46,035.00	$ 34,806.65
224.	GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA	$ 1.00	$ 1.00	.....
225.	ADMINISTRATION OF CHILDREN OF UNMARRIED PARENTS ACT	$ 1,000.00	$ 1,000.00	$ 937.77
226.	POSTAGE	$ 2,000.00	$ 1,800.00	$ 1,780.57
227.	ADMINISTRATION OF ESTATES:			
	(*a*) *Salaries*—			
	Official Guardian and Administrator of Estates of the Mentally Incompetent	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Clerks and Stenographers: 2 at $2,200; 1 at $1,450; 2 at $1,200; 3 at $1,000; 1 at $850; 2 at $800; 2 at $750; 2 at $700	16,600.00	16,600.00	16,105.83
		$ 20,600.00	$ 20,600.00	$ 20,105.83
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 900.00	$ 900.00	$ 1,419.24
	Unclassified	520.00	580.00	555.11
		$ 1,420.00	$ 1,480.00	$ 1,974.35
	Total Appropriation No. 227	$ 22,020.00	$ 22,080.00	$ 22,080.18
	SPECIAL WARRANTS	.....	.....	$ 1,475.00
	TOTAL: ATTORNEY GENERAL'S DEPARTMENT, INCOME ACCOUNT	$1,233,599.34	$1,562,258.00	$1,659,642.51

CAPITAL ACCOUNT

290.	JUDICIAL OFFICES EQUIPMENT	.....	$ 17,000.00	.....

VI.—EDUCATION DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
301.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	The Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 50.00	$ 10.00	$ 60.22
	Telegrams, Telephones and Postage	250.00	250.00	377.63
	Unclassified	700.00	740.00	2,826.91
		$ 1,000.00	$ 1,000.00	$ 3,264.76
	Total Appropriation No. 301	$ 8,500.00	$ 8,500.00	$ 10,764.76
302.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Supervisor of Schools	4,000.00	4,000.00	4,000.00
	Secretary to Department	2,700.00	2,700.00	2,700.00
	Law and Correspondence Clerk	2,400.00	2,400.00	2,400.00
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at $1,450; 1 at $1,350; 1 at $1,250; 2 at $1,150; 2 at $1,100; 2 at $1,050; 2 at $850; 1 at $750; 1 at $600	13,700.00	14,900.00	14,665.51
		$ 30,000.00	$ 31,200.00	$ 30,965.51
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 10,300.00	$ 13,000.00	$ 9,436.31
	Travelling Expenses	1,000.00	1,500.00	1,326.42
	Telegrams, Telephones and Postage	300.00	300.00	261.75
	Unclassified	900.00	820.00	1,226.05
		$ 12,500.00	$ 15,620.00	$ 12,250.53
	Total Appropriation No. 302	$ 42,500.00	$ 46,820.00	$ 43,216.04
303.	GRANTS TO SCHOOLS:			
	Elementary and Secondary Schools	$1,016,881.00	$960,000.00	$1,303,998.47
	Consolidated Schools	139,423.00	133,765.00	144,663.34
	In Aid of Technical Education	47,300.00	45,000.00	49,555.29
	For School Libraries	5,800.00	6,000.00	5,966.00
	For Night Schools	4,400.00	6,000.00	4,710.85
	For Equalization Grants	194,000.00	180,000.00	216,650.88
	Total Appropriation No. 303	$1,407,804.00	$1,330,765.00	$1,725,544.83
304.	SCHOOL GRANTS ACT, Section 31	$ 40,000.00	$ 40,000.00	$ 40,986.70
305.	UNIVERSITY OF ALBERTA (including Statutory Grants):			
	(*a*) General Current Expenses	$455,638.00	$494,988.00	$485,158.00
	(*b*) Pension Fund	19,000.00	18,500.00	18,000.00
	(*c*) Clinical Services at Hospital	21,250.00	25,000.00	25,000.00
	(*d*) Public Health Laboratory	41,200.00	44,770.00	43,100.00
	(*e*) Teachers' Correspondence Courses	3,300.00	5,130.00	5,130.00
	(*f*) Debenture Interest $273,579.41 (included in Appropriation No. 1).	.....	.....	.....
		$540,388.00	.....	.....
	Less Salary Deductions	32,000.00	.....	.....
	Total Appropriation No. 305	$508,388.00	$588,388.00	$576,388.00

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
306.	NORMAL SCHOOL AT CALGARY:			
	(*a*) *Salaries*—			
	Principal	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Teachers: 2 at $3,400; 1 at $3,300; 2 at $3,200; 1 at $3,000; 1 at $2,900; 1 at $2,600; 1 at $2,100; 1 at $1,500	28,600.00	30,625.00	32,801.56
	Practice School Teachers: 1 at $300; 7 at $200	1,700.00	1,700.00	1,700.00
	Librarian	1,500.00	1,500.00	1,500.00
	Stenographers: 1 at $1,300; 1 at $900	2,200.00	2,200.00	2,059.00
		$ 38,000.00	$ 40,025.00	$ 42,060.56
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 830.00	$ 665.00	$ 766.02
	Travelling Expenses	187.00	187.00	108.73
	Medical Services and Supplies	500.00	650.00	598.50
	Books, Binding and Teaching Supplies	990.00	1,265.00	1,001.04
	Unclassified	260.00	100.00	223.09
		$ 2,767.00	$ 2,867.00	$ 2,697.38
	Total Appropriation No. 306	$ 40,767.00	$ 42,892.00	$ 44,757.94
307.	NORMAL SCHOOL AT CAMROSE:			
	(*a*) *Salaries*—			
	Principal	$ 3,800.00	$ 3,800.00	$ 3,800.00
	Teachers: 1 at $3,200; 1 at $3,000; 1 at $2,900; 1 at $2,800; 1 at $2,700; 1 at $2,600	17,200.00	17,100.00	20,100.00
	Practice School Teachers: 1 at $300; 13 at $200	2,900.00	2,900.00	2,900.00
	Librarian	1,300.00	1,100.00	1,100.00
	Stenographer	750.00	750.00	750.00
		$ 25,950.00	$ 25,650.00	$ 28,650.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 400.00	$ 750.00	$ 520.48
	Travelling Expenses	40.00	100.00	46.05
	Medical Services and Supplies	240.00	325.00	309.75
	Books, Binding and Teaching Supplies	500.00	290.00	868.38
	Unclassified	200.00	235.00	134.67
		$ 1,380.00	$ 1,700.00	$ 1,879.33
	Total Appropriation No. 307	$ 27,330.00	$ 27,350.00	$ 30,529.33
308.	NORMAL SCHOOL AT EDMONTON:			
	(*a*) *Salaries*—			
	Principal	$ 3,800.00	$ 3,800.00	$ 3,800.00
	Teachers: 1 at $3,300; 3 at $3,100; 2 at $3,000; 1 at $1,900; 1 at $1,200	21,700.00	28,600.00	30,942.75
	Practice School Teachers: 1 at $300; 7 at $200; 1 at $80	1,780.00	1,780.00	1,677.07
	Librarian	1,300.00	1,300.00	1,044.34
	Stenographer	1,150.00	1,525.00	1,150.00
		$ 29,730.00	$ 37,005.00	$ 38,614.16
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 800.00	$ 900.00	$ 880.13
	Books, Binding and Teaching Supplies	900.00	1,000.00	962.80
	Medical Services and Supplies	450.00	600.00	527.25
	Unclassified	200.00	265.00	733.98
		$ 2,350.00	$ 2,765.00	$ 3,104.16
	Total Appropriation No. 308	$ 32,080.00	$ 39,770.00	$ 41,718.32

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
309.	SUMMER SCHOOL FOR TEACHERS	$ 8,000.00	$ 6,840.00	$ 6,984.59
310.	PREPARATION AND REVISION OF COURSES OF STUDIES	$ 500.00	$ 1,000.00	$ 594.55
311.	TECHNICAL EDUCATION:			
	(*a*) *Salaries*—			
	Director and Principal of Institute of Technology	$ 4,500.00	$ 4,500.00	$ 4,500.00
	Stenographer	1,300.00	1,300.00	1,275.03
		$ 5,800.00	$ 5,800.00	$ 5,775.03
	(*b*) *Expenses*—			
	Travelling Expenses	$ 550.00	$ 550.00	$ 487.13
	Total Appropriation No. 311	$ 6,350.00	$ 6,350.00	$ 6,262.16
312.	INSTITUTE OF TECHNOLOGY AT CALGARY:			
	(*a*) *Salaries*—			
	Vice-Principal	$ 3,500.00	$ 3,500.00	$ 3,500.00
	Teachers: 1 at $3,500; 1 at $3,100; 1 at $3,000; 5 at $2,800; 2 at $2,700; 1 at $2,500	31,500.00	31,500.00	31,500.00
	Storekeeper	1,500.00	1,500.00	1,500.00
	Instructors	21,900.00	30,650.00	30,628.15
	Stenographers: 1 at $900; 1 at $700	1,600.00	1,850.00	1,813.87
		$ 60,000.00	$ 69,000.00	$ 68,942.02
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,500.00	$ 2,400.00	$ 2,861.47
	Books, Binding and Teaching Supplies	7,200.00	6,975.00	7,788.86
	Unclassified	1,300.00	1,625.00	1,213.93
		$ 11,000.00	$ 11,000.00	$ 11,864.26
	Total Appropriation No. 312	$ 71,000.00	$ 80,000.00	$ 80,806.28
313.	INSPECTION OF SCHOOLS:			
	(*a*) *Salaries*—			
	Chief Inspector	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Inspectors: 1 at $3,900; 1 at $3,700; 15 at $3,200; 1 at $3,100; 6 at $3,000; 1 at $2,900; 2 at $2,800; 2 at $2,700	90,600.00	97,800.00	95,329.28
	Stenographer	1,200.00	1,200.00	1,200.00
		$ 95,800.00	$103,000.00	$100,529.28
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,000.00	$ 1,900.00	$ 1,371.17
	Travelling Expenses	32,000.00	41,000.00	42,112.92
	Unclassified	2,750.00	2,550.00	633.49
		$ 36,750.00	$ 45,450.00	$ 44,117.58
	Total Appropriation No. 313	$132,550.00	$148,450.00	$144,646.86
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU:			
	(*a*) *Salaries*—			
	Registrar	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Assistant Registrar	1,800.00	1,800.00	1,772.88
	Clerks and Stenographers: 1 at $1,800; 1 at $1,200; 1 at $1,150; 1 at $1,000; 1 at $900; 1 at $850; 1 at $750; 1 at $700	8,350.00	7,650.00	9,670.75
		$ 13,150.00	$ 12,450.00	$ 14,443.63

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
314.	EXAMINATIONS, CERTIFICATES AND TEACHERS' BUREAU—*Continued*:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 24,000.00	$ 22,000.00	$ 21,021.42
	Setting Examination Papers	2,200.00	2,000.00	1,896.39
	Reading Examination Papers	37,000.00	78,400.00	70,860.22
	Clerical Services (Examination Staff)	9,000.00	10,000.00	9,483.46
	Unclassified	3,530.00	3,885.00	2,828.22
		$ 75,730.00	$116,285.00	$106,089.71
	Total Appropriation No. 314	$ 88,880.00	$128,735.00	$120,533.34
315.	SCHOOL GRANTS BRANCH (Including Statistics):			
	(*a*) *Salaries*—			
	Statistician	$ 2,000.00	$ 2,000.00	$ 2,000.00
	Clerks and Stenographers: 1 at $1,550; 1 at $1,100; 1 at $850; 2 at $750	5,000.00	5,100.00	5,012.21
		$ 7,000.00	$ 7,100.00	$ 7,012.21
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 425.00	$ 575.00	$ 522.47
	Unclassified	150.00		152.04
		$ 575.00	$ 575.00	$ 674.51
	Total Appropriation No. 315	$ 7,575.00	$ 7,675.00	$ 7,686.72
316.	SCHOOL ATTENDANCE AND OPERATION BRANCH:			
	(*a*) *Salaries*—			
	Attendance Officer	$ 2,000.00	$ 2,000.00	$ 2,000.00
	Clerks and Stenographers: 1 at $1,250; 1 at $1,100; 1 at $1,050; 1 at $850; 1 at $750	5,000.00	5,000.00	4,838.25
		$ 7,000.00	$ 7,000.00	$ 6,838.25
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 420.00	$ 335.00	$ 446.05
	Unclassified	110.00	80.00	44.63
		$ 530.00	$ 415.00	$ 490.68
	Total Appropriation No. 316	$ 7,530.00	$ 7,415.00	$ 7,328.93
317.	ORGANIZATION OF SCHOOLS:			
	(*a*) *Salaries*—			
	Organizer	$ 1,900.00	$ 1,900.00	$ 1,900.00
	Clerks and Stenographers: 2 at $750	1,500.00	1,500.00	1,541.76
		$ 3,400.00	$ 3,400.00	$ 3,441.76
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 250.00	$ 233.00	$ 256.60
	Travelling Expenses	440.00	610.00	399.30
	Unclassified	10.00	7.00	7.25
		$ 700.00	$ 850.00	$ 663.15
	Total Appropriation No. 317	$ 4,100.00	$ 4,250.00	$ 4,104.91
318.	SCHOOL DEBENTURES BRANCH:			
	(*a*) *Salaries*—			
	Manager	$ 1,900.00	$ 1,900.00	$ 1,900.00
	Buildings Supervisor	2,400.00	2,400.00	2,395.60
	Clerks and Stenographers: 1 at $950; 1 at $850	1,800.00	2,550.00	2,432.57
		$ 6,100.00	$ 6,850.00	$ 6,728.17

VI.—EDUCATION DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Actual for 1930-31
318.	SCHOOL DEBENTURES BRANCH—*Continued*:			
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 400.00	$ 500.00	$ 660.28
	Unclassified	200.00	500.00	238.88
		$ 600.00	$ 1,000.00	$ 899.16
	Total Appropriation No. 318	$ 6,700.00	$ 7,850.00	$ 7,627.33
319.	FREE SCHOOL TEXTS:			
	(*a*) *Salaries*—			
	Clerk	$ 1,250.00	$ 1,250.00	$ 1,258.91
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 200.00	$ 250.00	$ 237.41
	Freight, Express and Cartage	3,170.00	3,520.00	3,524.17
	Readers	19,870.00	22,520.00	43,082.36
	Unclassified	510.00	610.00	355.06
		$ 23,750.00	$ 26,900.00	$ 47,199.00
	Total Appropriation No. 319	$ 25,000.00	$ 28,150.00	$ 48,457.91
320.	EDUCATION, MAINTENANCE AND TRANSPORTATION OF DEAF AND BLIND CHILDREN	$ 48,000.00	$ 48,000.00	$ 45,704.91
321.	MISCELLANEOUS GRANTS:			
	Alberta Educational Association	.....	$ 300.00	$ 300.00
	Musical Festivals	$ 1,000.00	675.00	650.00
	Alberta Trustees' Association	.....	300.00	300.00
	Canadian Institute for the Blind	5,000.00	5,000.00	5,000.00
	School Fairs	2,400.00	2,300.00	1,886.35
	Public Libraries	4,500.00	3,100.00	2,845.82
	Total Appropriation No. 321	$ 12.900.00	$ 11,675.00	$ 10,982.17
322.	BOARD OF REFERENCE	$ 500.00	$ 700.00	$ 470.80
324.	POSTAGE	$ 8,900.00	$ 8,450.00	$ 8,693.20
325.	EDUCATION OF SOLDIERS' CHILDREN ACT	$ 15,000.00	$ 10,000.00	.....
	SPECIAL WARRANT	.....	.....	$ 374.85
	TOTAL: EDUCATION DEPARTMENT, INCOME ACCOUNT	$2,550,854.00	$2,630,025.00	$3,015,165.43

CAPITAL ACCOUNT

370.	LOANS TO SCHOOL DISTRICTS	$ 1,000.00	$ 20,000.00	$ 16,218.00
371.	LOANS TO NORMAL SCHOOL STUDENTS	$ 75,000.00	$100,000.00	$164,996.55
372.	UNIVERSITY OF ALBERTA	$ 10,000.00	$ 50,000.00	$215,269.57
	TOTAL: EDUCATION DEPARTMENT, CAPITAL ACCOUNT	$ 86,000.00	$170,000.00	$396,484.12

VII.—MUNICIPAL AFFAIRS DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
402.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 4,750.00	$ 3,600.00	$ 5,000.00
	Assistant Deputy Minister	3,000.00	2,400.00	3,000.00
	Accountant	2,000.00	1,800.00	1,800.00
	Research Officer	2,800.00	2,800.00	1,984.94
	Supervisor of Taxation	2,500.00	2,500.00	2,605.00
	Supervisor of Collections	2,500.00	2,500.00	2,500.00
	Supervisor of Leases	.....	1,800.00	1,458.49
	Inspectors: 1 at $2,400; 1 at $2,200; 1 at $2,100	6,700.00	8,300.00	8,300.00
	Assessors: 1 at $2,300; 13 at $1,800; 3 at $1,700; 2 at $1,500	33,800.00	20,000.00	20,260.41
	Clerks: 1 at $2,000; 1 at $1,700; 7 at $1,600; 1 at $1,550; 1 at $1,500; 2 at $1,450; 1 at $1,400; 3 at $1,350; 2 at $1,300; 4 at $1,200; 1 at $1,050; 1 at $1,000; 1 at $950; 1 at $800; 7 at $750	42,750.00	59,700.00	61,693.95
	Stenographers: 1 at $1,200; 1 at $1,150; 1 at $1,100; 1 at $1,050; 2 at $1,000; 1 at $950; 3 at $800; 2 at $750	11,350.00	14,950.00	13,545.51
	Extra Assistance	.....	2,125.00	.....
		$112,150.00	$122,475.00	$122,148.30
	(*b*) *Expenses*—			
	Equipment	.....	.....	$ 204.98
	Freight, Express and Cartage	$ 150.00	$ 150.00	11.50
	Newspapers and Periodicals	60.00	60.00	26.00
	Telegrams, Telephones and Postage	500.00	500.00	554.43
	Printing, Stationery and Office Supplies	6,000.00	5,000.00	9,151.73
	Repairs and Replacements	150.00	150.00	363.11
	Travelling Expenses	33,000.00	23,000.00	22,982.37
	Unclassified	202.30	160.00	120.83
		$ 40,062.30	$ 29,020.00	$ 33,414.95
		$152,212.30	$151,495.00	$155,563.25
	Less Reimbursement re Administration of Improvement Districts and Municipal Districts	78,000.00	60,000.00	60,000.00
	Total Appropriation No. 402	$ 74,212.30	$ 91,495.00	$ 95,563.25
403.	NO APPROPRIATION	.....	$ 750.00	$ 750.00
406.	ALBERTA ASSESSMENT COMMISSION:			
	(*a*) *Salaries*—			
	Chairman	$ 4,750.00	$ 4,750.00	$ 4,750.00
	Secretary	1,500.00	1,500.00	1,500.00
	Stenographer	900.00	900.00	885.20
	Extra Assistance	.....	450.00	960.00
		$ 7,150.00	$ 7,600.00	$ 8,095.20
	(*b*) *Expenses*—			
	Fees and Travelling Expenses	$ 9,500.00	$ 7,000.00	$ 7,837.05
	Printing, Stationery and Office Supplies	150.00	150.00	293.96
	Telegrams, Telephones and Postage	150.00	150.00	227.32
	Equipment	40.00	50.00	.....
	Unclassified	10.00	.....	762.75
		$ 9,850.00	$ 7,350.00	$ 9,121.08
	Total Appropriation No. 406	$ 17,000.00	$ 14,950.00	$ 17,216.28

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
407.	CONTINGENCIES	$ 300.00	$ 300.00	$ 265.05
408.	POSTAGE	$ 5,000.00	$ 3,000.00	$ 4,200.00
409.	LAND FORFEITURE PROCEEDINGS	$ 5,000.00	$ 10,000.00	$ 7,339.93
410.	SEE APPROPRIATION No. 718.			
411.	SEE APPROPRIATIONS NOS. 223 AND 413.			
412.	LIVE STOCK ENCOURAGEMENT ACT:			
	(*a*) *Salaries*—			
	Clerks and Stenographer: 1 at $1,800; 1 at $1,600; 1 at $1,500; 1 at $700	$ 5,600.00	$ 6,000.00	$ 6,091.34
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 200.00	$ 200.00	$ 296.94
	Travelling Expenses	3,000.00	3,500.00	3,256.89
	Unclassified	200.00	300.00	69.05
		$ 3,400.00	$ 4,000.00	$ 3,622.88
	Total Appropriation No. 412	$ 9,000.00	$ 10,000.00	$ 9,714.22
413.	SEED GRAIN AND RELIEF ADJUSTMENT BOARD AND TAX CONSOLIDATION BOARD:			
	(*a*) *Salaries*—			
	Officer in Charge and Secretary	$ 2,200.00	$ 2,200.00	$ 2,200.00
	Clerks: 2 at $1,800; 1 at $1,700; 1 at $750	6,050.00	9,150.00	9,724.98
	Stenographers: 2 at $1,100; 2 at $1,050; 1 at $900; 1 at $700; 1 at $500 (part salary)	6,400.00	1,100.00	1,100.00
		$ 14,650.00	$ 12,450.00	$ 13,024.98
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 850.00	$ 425.00	$ 330.26
	Travelling Expenses	2,500.00	2,250.00	2,688.81
	Unclassified	725.00	725.00	347.35
		$ 4,075.00	$ 3,400.00	$ 3,366.42
		$ 18,725.00	$ 15,850.00	$ 16,391.40
	Less Reimbursement by Dominion Government	6,800.00	3,000.00	* 3,218.73
	Total Appropriation No. 413	$ 11,925.00	$ 12,850.00	$ 13,172.67
			(*Credited to Capital Account)	
414.	CHARITABLE PURPOSES AND CARE OF INCURABLES (Including Grants):			
	(*a*) *Salaries*—			
	Clerks: 1 at $1,800; 1 at $700	$ 2,500.00	$ 1,800.00	$ 1,518.08
	Stenographer	750.00	1,400.00	166.50
		$ 3,250.00	$ 3,200.00	$ 1,684.58
	(*b*) *Expenses*—			
	Board	$ 23,200.00	$ 28,000.00	$ 29,462.39
	Burial Expenses	234.47	.....	593.20
	Clothing	1,641.32	.....	709.62
	Grants	1,800.00	2,000.00	.....

VII.—MUNICIPAL AFFAIRS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
414.	CHARITABLE PURPOSES AND CARE OF INCURABLES (Including Grants)—*Continued*:			
	(*b*) *Expenses—Continued*:			
	Hospital and Medical Supplies	$ 1,350.00		
	Medical Services	2,700.00	$ 3,000.00	$ 4,333.33
	Printing and Stationery	104.21		128.86
	Telegrams and Telephones	450.00	500.00	549.51
	Travelling Expenses	3,600.00	4,000.00	3,164.62
	Unclassified	2,000.00	2,200.00	3,166.38
		$ 37,080.00	$ 39,700.00	$ 42,107.91
	Total Appropriation No. 414	$ 40,330.00	$ 42,900.00	$ 43,792.49
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, INCOME ACCOUNT	$162,767.30	$186,245.00	$195,232.62

CAPITAL ACCOUNT

462.	MACHINE ACCOUNTING EQUIPMENT	$ 5,000.00		*$ 18,140.00
				*Special Warrant
463.	CHARITABLE PURPOSES AND CARE OF INCURABLES	$ 25,000.00	$ 25,000.00	$ 36,902.42
	TOTAL: MUNICIPAL AFFAIRS DEPARTMENT, CAPITAL ACCOUNT	$ 30,000.00	$ 25,000.00	$ 55,042.42

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
501.	MINISTER'S OFFICE: (Paid out of Appropriation No. 21).			
502.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Provincial Secretary and Registrar of Companies	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Accountant	2,200.00	2,200.00	2,200.00
	Clerks and Stenographers: 1 at $1,350; 1 at $1,300; 2 at $850; 2 at $800; 1 at $750; 1 at $725; 1 at $700	8,125.00	8,150.00	7,343.04
	Extra Assistance	500.00	.....	1,692.87
		$ 15,825.00	$ 15,350.00	$ 16,235.91
	(*b*) *Expenses*—			
	Telegrams, Telephones and Postage	$ 300.00	$ 300.00	$ 138.50
	Printing, Stationery and Office Supplies	2,500.00	2,500.00	2,338.69
	Travelling Expenses	1,000.00	100.00	299.86
	Unclassified	75.00	100.00	39.88
		$ 3,875.00	$ 3,000.00	$ 2,816.93
	Total Appropriation No. 502	$ 19,700.00	$ 18,350.00	$ 19,052.84
503.	THE CORPORATIONS TAXATION ACT:			
	(*a*) *Salaries*—			
	Clerk	$ 1,250.00	$ 1,250.00	$ 1,229.45
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 300.00	$ 350.00	$ 388.12
	Unclassified	50.00	50.00	.....
		$ 350.00	$ 400.00	$ 388.12
	Total Appropriation No. 503	$ 1,600.00	$ 1,650.00	$ 1,617.57
504.	THE THEATRES AND AMUSEMENTS TAX ACTS:			
	(*a*) *Salaries*—			
	Chief Censor	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Assistant Censor $1,300; Projectionist $1,600	2,900.00	2,900.00	2,897.81
	Clerks and Stenographers: 1 at $1,400; 1 at $750; 1 at $725	2,875.00	2,925.00	2,550.01
	Extra Assistance	150.00	.....	358.88
		$ 8,925.00	$ 8,825.00	$ 8,806.70
	(*b*) *Expenses*—			
	Amusements Tax Tickets and Supplies	$ 550.00	$ 800.00	$ 540.00
	Cinema and Photographic Supplies	100.00	100.00	81.93
	Equipment	75.00	50.00	97.43
	Freight, Express and Cartage	150.00	300.00	151.35
	Telegrams, Telephones and Postage	100.00	100.00	83.75
	Printing, Stationery and Office Supplies	700.00	500.00	567.31
	Travelling Expenses	50.00	300.00	108.90
	Unclassified	100.00	200.00	276.64
		$ 1,825.00	$ 2,350.00	$ 1,907.31
	Total Appropriation No. 504	$ 10,750.00	$ 11,175.00	$ 10,714.01

VIII.—PROVINCIAL SECRETARY'S DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
505.	THE VEHICLES AND HIGHWAY TRAFFIC ACT:			
	(*a*) *Salaries*—			
	Agent at Calgary (part salary)	$ 1,533.34	$ 1,533.34	$ 1,533.32
	Clerks and Stenographers: 1 at $1,800; 1 at $1,450; 1 at $1,350; 1 at $1,050; 1 at $1,000; 1 at $950; 2 at $850; 2 at $800; 8 at $750; 1 at $725; 1 at $700; 1 at $700 (part salary); 2 at $500 (part salary)	20,025.00	19,400.00	17,967.64
	Extra Assistance	2,000.00	1,500.00	4,049.90
		$ 23,558.34	$ 22,433.34	$ 23,550.86
	(*b*) *Expenses*—			
	Auto Plates and Chauffeurs' Badges	$ 11,500.00	$ 17,000.00	$ 16,855.60
	Equipment	500.00	500.00	1,085.48
	Freight, Express and Cartage	4,000.00	4,000.00	3,707.24
	Telegrams, Telephones and Postage	2,300.00	1,800.00	2,281.66
	Printing, Stationery and Office Supplies	4,500.00	4,500.00	4,418.14
	Rates, Rentals and Insurance	400.00	200.00	559.16
	Travelling Expenses	100.00	100.00	177.62
	Wages	700.00	500.00	222.50
	Unclassified	900.00	1,200.00	1,117.03
		$ 24,900.00	$ 29,800.00	$ 30,424.43
	Total Appropriation No. 505	$ 48,458.34	$ 52,233.34	$ 53,975.29
506.	POSTAGE	$ 9,000.00	$ 10,000.00	$ 7,874.39
	TOTAL: PROVINCIAL SECRETARY'S DEPARTMENT, INCOME ACCOUNT	$ 89,508.34	$ 93,408.34	$ 93,234.10

CAPITAL ACCOUNT

570.	MOVING-PICTURE EQUIPMENT			$ 8,989.66

IX.—PUBLIC HEALTH DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
601.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Minister (part salary)	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Secretary (part salary)	750.00	750.00	708.30
		$ 3,750.00	$ 3,750.00	$ 3,708.30
	(*b*) *Expenses*	$ 1,050.00	$ 1,100.00	$ 1,681.36
	Total Appropriation No. 601	$ 4,800.00	$ 4,850.00	$ 5,389.66
602.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Assistant Deputy Minister (part salary)	400.00	400.00	400.00
	Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at $1,150; 1 at $950; 1 at $800; 1 at $750	3,650.00	3,600.00	3,666.19
		$ 10,850.00	$ 10,800.00	$ 10,866.19
	(*b*) *Expenses*—			
	Travelling Expenses	$ 500.00	$ 1,500.00	$ 666.92
	Printing, Stationery and Office Supplies	1,500.00	1,500.00	746.64
	Unclassified	600.00	620.00	2,639.30
		$ 2,600.00	$ 3,620.00	$ 4,052.86
	Total Appropriation No. 602	$ 13,450.00	$ 14,420.00	$ 14,919.05
603.	HOSPITALS, ADMINISTRATION AND GRANTS:			
	(*a*) *Salaries*—			
	Chief Coroner (part salary)	$ 2,100.00	$ 2,100.00	$ 2,100.00
	Inspector of Equipment	1,900.00	1,900.00	1,900.00
	Stenographer	900.00	900.00	271.89
		$ 4,900.00	$ 4,900.00	$ 4,271.89
	(*b*) *Expenses*—			
	Grants	$400,000.00	$397,110.00	$414,507.50
	Travelling Expenses	2,000.00	2,400.00	2,333.83
	Unclassified	100.00	200.00	706.77
		$402,100.00	$399,710.00	$417,548.10
	Total Appropriation No. 603	$407,000.00	$404,610.00	$421,819.99
604.	CENTRAL ALBERTA SANATORIUM:			
	(*a*) *Salaries*—			
	Medical Superintendent	$ 5,200.00	$ 5,200.00	$ 5,200.00
	Physicians: 1 at $4,197; 1 at $2,424	6,621.00	6,621.00	6,621.00
	Travelling Diagnostician	3,324.00	3,324.00	3,282.82
	Dentist (part salary)	1,100.00	550.00	550.00
	Bursar	2,340.00	2,340.00	2,340.00
	Nurses: Matron $2,028; Assistant Matron $1,404; Night Supervisor $1,524; 4 at $1,404; 8 at $1,284; 5 at $1,164	26,664.00	27,504.00	27,845.74
	Medical Orderlies: 2 at $1,104; 1 at $1,044; 5 at $984	8,172.00	8,412.00	9,008.36
	X-Ray and Laboratory Attendants: 1 at $1,284; 1 at $1,200	2,484.00	2,148.00	1,212.21
	Dietitian	1,524.00	1,524.00	1,524.00
	Cooks and Kitchen Help: 1 at $1,824; 2 at $1,284; 6 at $984; 1 at $804; 2 at $744; 2 at $684	13,956.00	14,076.00	14,264.66
	Accountant	1,500.00	1,500.00	1,500.00
	Clerks and Storekeeper: 1 at $1,500; 1 at $1,404; 1 at $1,260; 1 at $960; 3 at $240 (patients, part time)	5,844.00	5,844.00	5,642.67

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
604.	CENTRAL ALBERTA SANATORIUM—*Continued:*			
	(*a*) *Salaries—Continued—*			
	Maids and Cleaning Orderlies: 4 at $924; 5 at $804; 17 at $744; 1 at $684	$ 21,048.00	$ 21,228.00	$ 20,300.79
	Laundry Help: 1 at $1,680; 1 at $804; 3 at $684	4,536.00	4,536.00	4,536.00
	Gardeners and Outside Help: 1 at $1,400; 1 at $984; 1 at $924	3,308.00	3,308.00	3,308.00
	Truck Driver	1,284.00	1,284.00	1,284.00
	Carpenter and Painter: 1 at $1,920; 1 at $1,800	3,720.00	3,720.00	3,720.00
	Extra Assistance	6,000.00	6,000.00	6,267.71
	To provide for increases	.....	1,000.00	.....
		$118,625.00	$120,119.00	$118,407.96
	(*b*) *Expenses—*			
	Board	$ 53,000.00	$ 64,628.00	$ 54,481.72
	Cinema and Photographic Supplies	500.00	600.00	426.95
	Equipment	2,500.00	2,889.00	7,050.79
	Freight, Express and Cartage	800.00	2,354.00	754.53
	Hospital and Medical Supplies	6,800.00	7,062.00	6,484.17
	Laundry and Cleaning	2,100.00	4,066.00	4,195.66
	Material	900.00	900.00	1,037.42
	Printing, Stationery and Office Supplies	700.00	1,070.00	756.54
	Repairs and Replacements	1,600.00	1,819.00	2,378.70
	Telegrams, Telephones and Postage	1,600.00	1,819.00	1,509.93
	Travelling Expenses	1,600.00	3,200.00	1,910.38
	Wages	1,800.00	2,150.00	2,438.80
	Clinic	.....	900.00	.....
	Unclassified	1,925.00	1,926.00	1,503.75
	Additional Accommodation for Patients	25,000.00	.....	.....
		$100,825.00	$ 95,383.00	$ 84,929.34
	Total Appropriation No. 604	$219,450.00	$215,502.00	$203,337.30
605.	PUBLIC HEALTH ACT:			
	(*a*) *Salaries—*			
	Provincial Sanitary Engineer (part salary)	$ 3,600.00	$ 3,600.00	$ 3,600.00
	Director, Division of Communicable Diseases	3,100.00	3,100.00	3,100.00
	Health Inspectors: 1 at $1,800; 1 at $1,750; 1 at $1,550; 1 at $484 (part salary)	5,584.00	5,584.00	5,584.00
	Lecturer	2,000.00	2,000.00	2,000.00
	Stenographers: 1 at $900; 1 at $750	1,650.00	1,650.00	1,904.02
		$ 15,934.00	$ 15,934.00	$ 16,188.02
	(*b*) *Expenses—*			
	Travelling Expenses	$ 11,000.00	$ 12,600.00	$ 10,632.54
	Medical Services	3,000.00	3,000.00	2,798.60
	Hospital and Medical Supplies	12,000.00	12,000.00	11,921.31
	Printing, Stationery and Office Supplies	2,100.00	2,200.00	2,110.50
	Telegrams, Telephones and Postage	400.00	800.00	487.32
	Health Units	10,500.00	12,000.00	.....
	Unclassified	850.00	850.00	2,637.41
		$ 39,850.00	$ 43,450.00	$ 30,587.68
	Total Appropriation No. 605	$ 55,784.00	$ 59,384.00	$ 46,775.70
606.	PUBLIC HEALTH NURSING BRANCH:			
	(*a*) *Salaries—*			
	Superintendent	$ 2,000.00	$ 2,000.00	$ 2,000.00
	Nurses: 7 at $1,800; 5 at $1,600; 1 at $1,400	22,000.00	26,000.00	25,065.00
	District Doctors: 1 at $2,500; 1 at $2,400	4,900.00	8,450.00	8,450.00
	Stenographer	1,050.00	1,050.00	1,050.00
	Extra Assistance	.....	1,800.00	1,600.46
		$ 29,950.00	$ 39,300.00	$ 38,165.46

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
606.	PUBLIC HEALTH NURSING BRANCH—*Continued*:			
	(*b*) *Expenses*—			
	Clothing		$ 400.00	$ 394.12
	Equipment	$ 270.00	400.00	168.73
	Hospital and Medical Supplies	2,500.00	3,900.00	2,080.51
	Printing, Stationery and Office Supplies	1,400.00	1,300.00	1,794.70
	Repairs and Replacements	2,500.00	2,795.00	1,253.10
	Travelling Expenses	7,800.00	8,800.00	10,438.86
	Unclassified	1,400.00	2,000.00	1,848.62
		$ 15,870.00	$ 19,595.00	$ 17,978.64
	Total Appropriation No. 606	$ 45,820.00	$ 58,895.00	$ 56,144.10
607.	VITAL STATISTICS BRANCH:			
	(*a*) *Salaries*—			
	Deputy Registrar	$ 2,500.00	$ 2,500.00	$ 2,500.00
	Registrar at Calgary (part salary)	766.67	766.66	766.68
	Acting Deputy Registrar and Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at $1,150; 1 at $950; 1 at $800; 2 at $775; 6 at $700; 1 at $350 (part salary); 2 at $250 (part salary)	9,500.00	10,400.00	10,589.66
	Inspector (part salary)	966.64	966.65	966.64
		$ 15,533.31	$ 16,433.31	$ 16,622.98
	(*b*) *Expenses*—			
	Fees	$ 1,175.00	$ 1,175.00	$ 1,175.00
	Printing, Stationery and Office Supplies	4,000.00	4,100.00	3,803.15
	Travelling Expenses	300.00	350.00	301.85
	Telegrams, Telephones and Postage	1,100.00	1,100.00	1,013.38
	Unclassified	175.00	250.00	166.40
		$ 6,750.00	$ 6,975.00	$ 6,459.78
	Total Appropriation No. 607	$ 22,283.31	$ 23,408.31	$ 23,082.76
608.	HOSPITALS BRANCH:			
	(*a*) *Salaries*—			
	Secretary	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Stenographer	950.00	950.00	950.00
		$ 3,950.00	$ 3,950.00	$ 3,950.00
	(*b*) *Expenses*—			
	Travelling Expenses	$ 1,200.00	$ 1,200.00	$ 2,010.26
	Printing, Stationery and Office Supplies	180.00	200.00	191.88
	Telegrams, Telephones and Postage	250.00	250.00	270.56
	Unclassified	70.00	50.00	135.05
		$ 1,700.00	$ 1,700.00	$ 2,607.75
	Total Appropriation No. 608	$ 5,650.00	$ 5,650.00	$ 6,557.75
609.	CHARITABLE PURPOSES AND CARE OF INCURABLES			
	Medical Supplies	$ 3,500.00	$ 1,500.00	$ 3,589.28
610.	DIVISION OF SOCIAL HYGIENE:			
	(*a*) *Salaries*—			
	Director	$ 3,200.00	$ 3,200.00	$ 3,200.00
	Nurses and Orderlies: 1 at $1,600; 1 at $1,450; 2 at $1,200	5,450.00	5,450.00	5,450.00
	Stenographer (part time)	450.00	450.00	450.00
	Extra Assistance		325.00	634.26
		$ 9,100.00	$ 9,425.00	$ 9,734.26

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
610.	DIVISION OF SOCIAL HYGIENE—*Continued*:			
	(*b*) *Expenses*—			
	Board	$ 250.00	$ 700.00	$ 509.02
	Hospital and Medical Supplies	4,975.00	3,400.00	2,355.47
	Medical Services	2,130.00	2,130.00	3,588.10
	Printing, Stationery and Office Supplies	200.00	350.00	197.63
	Rates, Rentals and Insurance	1,050.00	1,050.00	900.00
	Travelling Expenses	500.00	500.00	389.93
	Unclassified	350.00	550.00	906.44
		$ 9,455.00	$ 8,680.00	$ 8,846.59
	Less subvention from the Dominion Government	6,504.21	7,000.00	3,252.10
		$ 2,950.79	$ 1,680.00	$ 5,594.49
	Total Appropriation No. 610	$ 12,050.79	$ 11,105.00	$ 15,328.75
611.	GRANTS TO ORPHANAGES	$ 3,500.00	$ 3,500.00	$ 3,500.00
612.	PROVINCIAL MENTAL INSTITUTE, OLIVER:			
	(*a*) *Salaries*—			
	Medical Superintendent	$ 5,360.00	$ 4,600.00	$ 4,216.67
	Medical Officer	2,748.00	2,748.00	2,519.00
	Administrative Assistant	2,268.00	2,268.00	2,268.00
	Bursar	2,340.00	2,340.00	2,340.00
	Gardeners: 1 at $1,696.50 (part salary); 1 at $1,224; 1 at $965	3,885.50	3,964.50	4,138.08
	Cooks: 1 at $1,862; 1 at $1,500; 1 at $1,200	4,562.00	4,562.00	4,370.15
	Laundrymen: 1 at $1,440; 1 at $730	2,170.00	2,170.00	2,170.00
	Storekeeper	1,320.00	1,320.00	1,320.00
	Stenographer	960.00	960.00	940.00
	Night Supervisor	1,260.00	1,260.00	1,129.96
	Occupational Therapist	1,152.00	1,152.00	1,152.00
	Hydrotherapist	.....	1,152.00	1,137.00
	Attendants: 10 at $1,152; 7 at $1,092; 25 at $1,032	44,964.00	45,126.00	39,409.81
	Dentist (part salary)	1,375.00	275.00	275.00
	Extra Assistance	2,610.00	2,610.00	2,520.00
	To provide for increases	.....	1,040.00	.....
		$ 76,974.50	$ 77,547.50	$ 69,905.67
	(*b*) *Expenses*—			
	Board	$ 25,000.00	$ 33,500.00	$ 27,155.27
	Clothing	6,500.00	6,850.00	7,135.00
	Equipment	750.00	750.00	1,269.91
	Laundry and Cleaning	2,500.00	2,500.00	2,089.09
	Unclassified	6,550.00	9,100.00	8,358.10
		$ 41,300.00	$ 52,700.00	$ 46,007.37
	Total Appropriation No. 612	$118,274.50	$130,247.50	$115,913.04
613.	PROVINCIAL TRAINING SCHOOL, RED DEER:			
	(*a*) *Salaries*—			
	Medical Superintendent	$ 4,600.00	$ 5,360.00	$ 5,360.00
	Bursar	1,824.00	1,824.00	1,824.00
	Clerk	1,260.00	1,260.00	1,255.00
	Stenographer	1,020.00	1,020.00	1,093.86
	Matrons: 1 at $1,392; 1 at $1,152	2,544.00	2,544.00	2,544.00
	Graduate Nurse	1,332.00	1,332.00	.....
	Teachers and Instructresses: 1 at $1,404; 1 at $1,152; 1 at $1,092	3,648.00	3,768.00	4,048.40
	Cooks: 1 at $1,332; 1 at $972; 1 at $792	3,096.00	3,216.00	2,876.85
	Dining Room Supervisors: 1 at $972; 1 at $792	1,764.00	1,764.00	1,768.13
	Laundresses: 1 at $1,332; 1 at $1,032; 1 at $792	3,156.00	3,156.00	2,817.80
	Seamstresses: 1 at $1,152; 1 at $1,032	2,184.00	2,304.00	2,159.00
	Gardeners: 1 at $1,524; 1 at $1,092	2,616.00	2,616.00	2,616.00
	Nurse Attendants: 3 at $1,152; 10 at $972	13,176.00	13,296.00	14,200.13

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
613.	PROVINCIAL TRAINING SCHOOL, RED DEER—*Continued*:			
	(*a*) *Salaries—Continued*:			
	Orderlies: 1 at $1,152; 1 at $1,092; 2 at $972	$ 4,188.00	$ 4,188.00	$ 3,570.22
	Domestics: 3 at $792; Patients $360	2,736.00	3,768.00	3,472.70
	Dentist (part salary)	825.00	275.00	275.00
		$ 49,969.00	$ 51,691.00	$ 49,881.09
	(*b*) *Expenses*—			
	Board	$ 16,500.00	$ 17,400.00	$ 15,590.00
	Clothing	3,000.00	3,200.00	2,769.85
	Unclassified	6,974.00	7,110.00	10,311.24
		$ 26,474.00	$ 27,710.00	$ 28,671.09
	Total Appropriation No. 613	$ 76,443.00	$ 79,401.00	$ 78,552.18
614.	PROVINCIAL MENTAL HOSPITAL, PONOKA:			
	(*a*) *Salaries*—			
	Medical Superintendent	$ 5,714.00	$ 5,714.00	$ 5,275.57
	Assistant Medical Superintendent	.....	3,881.00	3,881.00
	Business Superintendent	3,262.00	3,262.00	3,262.00
	Medical Officers: 1 at $3,564; 1 at $3,168; 1 at $3,048; 1 at $2,748; 1 at $1,404	13,932.00	13,116.00	12,501.52
	Dentist	3,300.00	3,300.00	3,300.00
	Social Worker	2,400.00	2,400.00	1,800.00
	Laboratory Assistant	1,268.00	1,268.00	1,268.00
	Hydrotherapist	.....	1,506.00	1,506.00
	Pathologist	1,224.00	.....	.....
	Occupational Therapists: 1 at $2,000; 1 at $1,998; 2 at $1,272; 1 at $1,152	7,694.00	7,694.00	6,926.15
	Nursing Staff: Superintendent $2,172; Assistant Superintendent $1,632; Nurses: 9 at $1,284; 2 at $1,272; 9 at $1,152; 11 at $1,092; 26 at $1,032; 10 at $972; 20 at $912	95,076.00	97,764.00	88,091.41
	Orderly Staff: 1 at $1,806; 1 at $1,704; 1 at $1,584; 1 at $1,524; 1 at $1,446; 1 at $1,152; 3 at $1,136; 37 at $1,092; 20 at $1,032	73,668.00	77,012.00	72,586.07
	Clerical Staff: 1 at $2,358; 1 at $2,120; 1 at $1,998; 1 at $1,500; 1 at $1,404; 1 at $1,080; 1 at $950; 1 at $924; 1 at $840; 1 at $820; 1 at $756	14,750.00	14,944.00	15,349.67
	Dietary Staff: Dietitian $1,692; Cooks and Orderlies: 1 at $2,178; 1 at $1,878; 1 at $1,524; 1 at $1,500; 1 at $1,460; 1 at $1,404; 1 at $1,224; 1 at $1,104; 1 at $924; Maids: 7 at $912; 2 at $804	22,880.00	19,932.00	21,335.99
	Laundry Staff: Laundryman $1,656; Laundress $1,392; Maids: 4 at $912	6,696.00	6,696.00	7,295.86
	Domestic Staff: Housekeeper $1,092; Maids: 4 at $804	4,308.00	4,632.00	4,666.69
	Gardeners: 1 at $1,896; 1 at $984; 1 at $565.50 (part salary)	3,445.50	3,549.50	4,288.87
	Garage: Driver Mechanic	1,878.00	1,878.00	1,878.00
	Extra Assistance	6,725.00	10,205.00	7,546.64
	To provide for increases	.....	1,095.00	.....
		$268,220.50	$279,848.50	$262,759.44
	(*b*) *Expenses*—			
	Board (exclusive of farm produce)	$ 63,000.00	$ 85,250.00	$ 77,601.54
	Clothing	9,000.00	9,100.00	15,337.38
	Equipment	23,000.00	22,963.00	25,177.23
	Freight, Express and Cartage	2,000.00	2,475.00	2,585.68
	Hospital and Medical Supplies	2,800.00	2,800.00	4,161.41
	Laundry and Cleaning	8,000.00	8,150.00	9,622.39
	Travelling Expenses	3,000.00	5,600.00	4,904.54
	Unclassified	12,310.00	14,876.00	24,204.12
		$123,110.00	$151,214.00	$163,594.29
	Total Appropriation No. 614	$391,330.50	$431,062.50	$426,353.73

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
615.	PONOKA FARM—OPERATION:			
	(*a*) *Salaries*—			
	Farm Manager	$ 2,624.00	$ 2,624.00	$ 2,624.00
	Poultry Manager	1,784.00	1,784.00	1,784.00
	Farm Help: 1 at $1,422; 2 at $1,014; 3 at $894	6,132.00	6,132.00	2,883.00
	To provide for increases		120.00	372.50
		$ 10,540.00	$ 10,660.00	$ 7,663.50
	(*b*) *Expenses*—			
	Feed and Seed	$ 5,446.00	$ 6,000.00	$ 6,059.49
	Repairs and Replacements	1,350.00	1,800.00	1,983.98
	Wages	4,917.00	4,172.00	8,238.35
	Unclassified	2.105.00	3,415.00	2,609.05
		$ 13,818.00	$ 15,387.00	$ 18,890.87
	Total Appropriation No. 615	$ 24,358.00	$ 26,047.00	$ 26,554.37
616.	CHIROPRACTIC ACT	$ 500.00	$ 500.00	
618.	POSTAGE	$ 1,400.00	$ 1,200.00	$ 1,271.76
619.	UNIVERSITY HOSPITAL	$ 20,000.00	$ 20,000.00	$ 20,000.00
621.	PROVINCIAL TRAVELLING CLINIC		$ 29,050.00	$ 31,427.55
622.	MENTAL HYGIENE:			
	(*a*) *Salaries*—			
	Commissioner	$ 6,500.00	$ 6,500.00	$ 2,849.39
	Medical Officer Psychopathic Ward	900.00	1,200.00	1,400.00
	Stenographer and Record Clerk	1,000.00	1,500.00	
	Social Worker	720.00	1,500.00	2,100.00
		$ 9,120.00	$ 10,700.00	$ 6,349.39
	(*b*) *Expenses*—			
	Travelling Expenses	$ 2,480.00	$ 2,900.00	$ 2,924.49
	Printing, Stationery and Office Supplies	300.00	400.00	255.94
	Eugenics Board, Fees and Expenses	1,500.00	1,500.00	
	Sterilization (Mental Hygiene Clinic Cases)	5,000.00	5,000.00	2,058.66
	University Hospital Psychopathic Ward	12,000.00	12,000.00	
	Unclassified	400.00	300.00	268.00
		$ 21,680.00	$ 22,100.00	$ 5,507.09
	Total Appropriation No. 622	$ 30,800.00	$ 32,800.00	$ 11,856.48
	TOTAL: PUBLIC HEALTH DEPARTMENT, INCOME ACCOUNT	$1,456,394.10	$1,553,132.31	$1,512,373.45

CAPITAL ACCOUNT

650.	PONOKA FARM EQUIPMENT		$ 1,025.00	$ 380.00
	TOTAL: PUBLIC HEALTH DEPARTMENT, CAPITAL ACCOUNT		$ 1,025.00	$ 380.00

X.—PUBLIC WORKS DEPARTMENT.

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
701.	**MINISTER'S OFFICE:**			
	(*a*) *Salaries*—			
	Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Telegrams, Telephones and Postage	$ 250.00	$ 335.00	$ 464.81
	Unclassified	1,060.00	975.00	2,979.96
		$ 1,310.00	$ 1,310.00	$ 3,444.77
	Total Appropriation No. 701	$ 8,810.00	$ 8,810.00	$ 10,944.77
702.	**GENERAL OFFICE:**			
	(*a*) *Salaries*—			
	Deputy Minister	$ 5,000.00	$ 5,000.00	$ 5,000.00
	Accountant	2,200.00	2,200.00	2,200.00
	Chief Clerk	1,900.00	1,900.00	1,900.00
	Assistant Accountant	1,800.00	1,800.00	1,800.00
	Clerks and Stenographers: 1 at $1,550; 2 at $1,400; 1 at $1,350; 1 at $1,300; 4 at $1,250; 4 at $1,200; 1 at $1,150; 1 at $950; 1 at $900; 1 at $800; 1 at $775; 3 at $750; 2 at $700	25,025.00	25,875.00	25,995.31
		$ 35,925.00	$ 36,775.00	$ 36,895.31
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 2,700.00	$ 3,050.00	$ 3,308.19
	Telegrams, Telephones and Postage	350.00	450.00	944.50
	Travelling Expenses	300.00	500.00	623.10
	Unclassified	650.00	500.00	391.43
		$ 4,000.00	$ 4,500.00	$ 5,267.22
	Total Appropriation No. 702	$ 39,925.00	$ 41,275.00	$ 42,162.53
704.	**FERRIES—MAINTENANCE AND OPERATION:**			
	(*a*) *Salaries*—			
	(Refer to Appropriation No. 707 for Details)	$ 1,700.00	$ 1,707.00	$ 2,354.14
	(*b*) *Material, Expenses and Wages*	75,300.00	85,293.00	90,125.01
	Total Appropriation No. 704	$ 77,000.00	$ 87,000.00	$ 92,479.15
705.	**BRIDGES—MAINTENANCE:**			
	(*a*) *Salaries*—			
	(Refer to Appropriation No. 707 for Details)	$ 3,100.00	$ 3,200.00	$ 5,330.01
	(*b*) *Material, Expenses and Wages*	36,900.00	56,800.00	50,253.79
	Total Appropriation No. 705	$ 40,000.00	$ 60,000.00	$ 55,583.80
706.	**MAIN HIGHWAYS—MAINTENANCE:**			
	(*a*) *Salaries*—			
	(Refer to Appropriation No. 707 for Details)	$ 15,300.00	$ 15,436.00	$ 10,173.69
	(*b*) *Material, Expenses and Wages*	934,700.00	1,134,564.00	922,509.26
	Total Appropriation No. 706	$950,000.00	$1,150,000.00	$932,682.95

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
707.	DISTRICT HIGHWAYS AND LOCAL ROADS:			
	(*a*) *Salaries*—			
	Highway Commissioner	$ 4,000.00	$ 4,000.00	$ 4,000.00
	Engineers: 1 at $3,700; 1 at $3,500; 1 at $2,900; 1 at $2,800; 4 at $2,700; 2 at $2,600; 1 at $2,500; 5 at $2,400; 1 at $2,300; 5 at $2,200; 1 at $2,100; 1 at $1,800	60,600.00	63,500.00	64,058.75
	Inspectors: 4 at $2,400	9,600.00	9,600.00	9,600.00
	Bridge Foreman	2,700.00	2,700.00	
	Draughtsman	2,000.00	2,000.00	2,000.00
	Clerks and Stenographers: 1 at $1,800; 2 at $1,600; 1 at $1,550; 1 at $1,400; 1 at $1,250; 4 at $1,200; 1 at $1,100; 1 at $1,000; 2 at $950; 3 at $900; 1 at $750	21,450.00	20,600.00	21,783.88
	Extra Assistance		6,000.00	
		$100,350.00	$108,400.00	$101,442.63
	Less Proportion chargeable to—			
	Ferries Appropriation No. 704	$ 1,700.00	$ 1,707.00	$ 2,354.14
	Bridges Appropriation No. 705	3,100.00	3,200.00	5,330.01
	Main Highways Appropriation No. 706	15,300.00	15,436.00	10,173.69
	Ferries Appropriation No. 752	500.00	266.00	
	Bridges Appropriation No. 753	9,500.00	9,523.00	4,266.56
	Main Highways Appropriation No. 754	43,250.00	48,007.00	45,670.92
	District Highways Appropriation No. 771	13,500.00	13,449.00	12,829.17
	Secondary Highways Appropriation No. 775		2,898.00	3,363.53
	Unemployment Relief			3,025.12
		$ 86,850.00	$ 94,486.00	$ 87,013.14
	(*a*) *Salaries*—Net	$ 13,500.00	$ 13,914.00	$ 14,429.49
	(*b*) *Material, Expenses and Wages*	36,500.00	486,086.00	461,691.90
	Total Appropriation No. 707	$ 50,000.00	$500,000.00	$476,121.39
708.	PUBLIC BUILDINGS STAFF:			
	(*a*) *Salaries*—			
	Superintendent of Buildings	$ 3,700.00	$ 3,700.00	$ 3,700.00
	Superintendent of Power Plants	3,000.00	3,000.00	3,000.00
	Clerks and Stenographers: 1 at $1,800; 1 at $1,350; 1 at $1,200; 1 at $1,150; 1 at $1,050; 1 at $950; 1 at $750	8,250.00	8,250.00	8,025.11
	Draughtsmen: 1 at $2,700; 1 at $1,800	4,500.00	4,500.00	4,500.00
		$ 19,450.00	$ 19,450.00	$ 19,225.11
	Less Chargeable to Appropriation No. 755	8,750.00	8,750.00	7,628.34
		$ 10,700.00	$ 10,700.00	$ 11,596.77
	(*b*) *Expenses*—	500.00	500.00	499.54
	Total Appropriation No. 708	$ 11,200.00	$ 11,200.00	$ 12,096.31
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE:			
	(*a*) *Salaries*	$113,310.00	$111,750.00	$ 92,104.93
	(*b*) *Expenses and Wages*	246,110.00	282,922.00	350,479.47
	Total Appropriation No. 709	$359,420.00	$394,672.00	$442,584.40

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
709.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS—MAINTENANCE—*Continued*:			
1.	Parliament Buildings and Grounds	$ 67,246.00	$ 74,221.00	$ 95,524.04
2.	Qu'Appelle Block	.....	.....	13,952.96
3.	Court House, Calgary	7,200.00	7,350.00	12,397.47
4.	Court House, Edmonton	11,860.00	13,560.00	20,083.85
5.	Court House, Macleod	2,400.00	2,400.00	2,499.66
6.	Court House, Medicine Hat	5,360.00	4,890.00	5,618.82
7.	Court House, Red Deer	5,600.00	5,730.00	3,201.91
8.	Court House, Wetaskiwin	3,270.00	2,770.00	2,490.38
9.	Court House, Stettler	2,910.00	2,960.00	2,655.36
10.	Court House, Fort Saskatchewan	150.00	150.00	21.17
11.	Court House, Cardston	700.00	700.00	1,180.32
12.	Court House, Lethbridge	4,980.00	5,280.00	4,979.55
13.	Court House, Camrose	920.00	780.00	1,242.04
14.	Court House, Hanna	2,830.00	2,970.00	3,892.10
15.	Police Magistrates' Offices, Edmonton and Grande Prairie	544.00	544.00	454.50
16.	Rents of Offices for District Courts	2,000.00	2,000.00	1,893.00
17.	Sheriffs' Offices, Peace River and Bassano	1,830.00	1,835.00	1,493.02
18.	Court House, Taber	1,920.00	1,620.00	1,640.77
19.	Land Titles Offices, Edmonton	9,000.00	8,700.00	5,475.55
20.	Land Titles Offices, Calgary	5,250.00	4,750.00	5,828.33
21.	Agricultural School and Farm, Claresholm	2,940.00	8,230.00	7,586.38
22.	Agricultural School, Olds	18,160.00	18,300.00	28,234.73
23.	Agricultural School and Farm, Vermilion	19,300.00	20,500.00	24,085.98
24.	Agricultural School, Gleichen	300.00	300.00	647.93
25.	Agricultural School and Farm, Raymond	2,980.00	5,240.00	9,139.29
26.	Agricultural School and Farm, Youngstown	200.00	200.00	30.00
27.	Normal School, Edmonton	27,250.00	25,250.00	31,723.93
28.	Normal School, Camrose	13,705.00	14,820.00	15,087.25
29.	Normal School and Institute of Technology, Calgary	20,490.00	20,430.00	23,618.71
30.	Police Buildings	23,000.00	46,000.00	60,468.62
31.	Public Works Office, Calgary	1,300.00	1,300.00	1,225.88
32.	Power Plant, Calgary	3,705.00	3,705.00	4,265.98
33.	Public Works Office, Lethbridge	1,455.00	1,430.00	1,569.96
34.	Social Hygiene Clinics, Edmonton and Calgary	1,535.00	1,155.00	1,394.50
35.	Utility Commissioner's Office, Edmonton	.....	.....	4,257.02
36.	Court House, Grande Prairie	2,085.00	2,085.00	1,507.72
37.	Storage and Repair Shop, Edmonton	3,625.00	3,625.00	4,043.87
38.	Storage and Repair Shop, Calgary	3,625.00	3,925.00	1,488.55
39.	Various Small Buildings and Offices	9,176.00	8,448.00	15,516.31
40.	Contingencies	.....	.....	4,278.50
41.	Storage and Repair Shop, Macleod	3,675.00	3,675.00	.....
42.	Administration Building	33,900.00	31,800.00	3,756.38
43.	Lands and Mines, Various Offices	31,044.00	31,044.00	12,132.11
	Total Appropriation No. 709	$359,420.00	$394,672.00	$442,584.40
710.	PUBLIC INSTITUTIONS—MAINTENANCE:			
(*a*)	*Salaries*	$ 3,600.00	$ 3,600.00	$ 6,900.00
(*b*)	*Expenses and Wages*	88.300.00	89.600.00	88,716.90
	Total Appropriation No. 710	$ 91,900.00	$ 93,200.00	$ 95,616.90
1.	Provincial Mental Hospital, Ponoka	$ 47,200.00	$ 52,500.00	$ 46,802.24
2.	Provincial Training School, Red Deer	14,200.00	14,200.00	27,980.26
3.	Provincial Mental Institute, Oliver	12,150.00	12,150.00	11,707.07
4.	Provincial Gaol, Fort Saskatchewan	6,800.00	7,800.00	4,267.61
5.	Provincial Gaol, Lethbridge	5,050.00	5,350.00	4,549.20
6.	Central Alberta Sanatorium, Calgary	6,500.00	1,200.00	309.78
7.	Provincial Special Hospital, Edmonton	.....	.....	.74
	Total Appropriation No. 710	$ 91,900.00	$ 93,200.00	$ 95,616.90

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
711.	PROVINCIAL GAOL, FORT SASKATCHEWAN—ADMINISTRATION:			
	(*a*) *Salaries*—			
	Warden	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Deputy Warden	2,280.00	2,280.00	2,280.00
	Bursar	1,440.00	1,440.00	1,440.00
	Matron	1,320.00	1,320.00	1,320.00
	Physician	1,200.00	1,200.00	1,200.00
	Guards: 1 at $1,560; 3 at $1,440; 1 at $1,380; 1 at $1,200; 10 at $1,140; 3 at $1,080; 4 at $1,020	27,180.00	30,160.00	26,114.94
	To Provide for Increases	.....	500.00	.....
		$ 36,420.00	$ 39,900.00	$ 35,354.94
	(*b*) *Material, Expenses and Wages*	23,320.00	27,850.00	27,764.22
	Total Appropriation No. 711	$ 59,740.00	$ 67,750.00	$ 63,119.16
712.	PROVINCIAL GAOL, LETHBRIDGE—ADMINISTRATION:			
	(*a*) *Salaries*—			
	Warden	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Deputy Warden	2,160.00	2,160.00	2,160.00
	Bursar	1,800.00	1,800.00	1,800.00
	Housekeeper	1,320.00	1,320.00	1,320.00
	Guards: 1 at $1,740; 1 at $1,560; 3 at $1,440; 1 at $1,320; 7 at $1,140; 4 at $1,080; 1 at $1,020	22,260.00	24,000.00	21,822.87
	To Provide for Increases	.....	500.00	.....
		$ 30,540.00	$ 32,780.00	$ 30,102.87
	(*b*) *Material, Expenses and Wages*	31,350.00	33,900.00	32,057.47
	Total Appropriation No. 712	$ 61,890.00	$ 66,680.00	$ 62,160.34
713.	GOVERNMENT HOUSE—MAINTENANCE:			
	(*a*) *Salaries*—			
	Chief Gardener (part time)	$ 950.00	$ 950.00	$ 1,000.00
	Gardeners: 1 at $1,260; 1 at $1,200	2,460.00	2,460.00	2,460.00
	Chauffeur	1.200.00	1,020.00	792.94
		$ 4,610.00	$ 4,430.00	$ 4,252.94
	(*b*) *Material, Expenses and Wages*	15,985.00	18,225.00	16,562.32
	Total Appropriation No. 713	$ 20,595.00	$ 22,655.00	$ 20,815.26
714.	GOVERNMENT AUTOMOBILE SERVICE:			
	(*a*) *Salaries*—			
	Garage Man	$ 1,800.00	$ 1,800.00	$ 1,920.00
	Clerk	.....	1,450.00	1,450.00
		$ 1,800.00	$ 3,250.00	$ 3,370.00
	(*b*) *Material, Expenses and Wages*	10,735.00	11,615.00	9,791.68
	Total Appropriation No. 714	$ 12,535.00	$ 14,865.00	$ 13,161.68
715.	CONTINGENCIES	$ 2,000.00	$ 2,000.00	$ 954.24
716.	POSTAGE	$ 2,000.00	$ 1,800.00	$ 1,600.00

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Actual for 1930-31
717.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS—OPERATION:			
	(*a*) *Salaries*	$ 82,720.00	$ 81,520.00	$ 70,196.80
	(*b*) *Material, Expenses and Wages*	163,516.00	169,184.00	152,917.16
	Total Appropriation No. 717	$246,236.00	$250,704.00	$223,113.96
1.	Parliament Buildings	$ 26,290.00	$ 25,290.00	$ 24,039.96
2.	Normal School and Institute of Technology, Calgary	15,930.00	18,830.00	14,945.27
3.	Provincial Mental Hospital, Ponoka	92,112.00	93,540.00	90,008.12
4.	Provincial Gaol, Fort Saskatchewan	20,930.00	21,470.00	18,434.00
5.	Provincial Gaol, Lethbridge	17,494.00	16,494.00	15,105.20
6.	Provincial Mental Institute, Oliver	30,040.00	30,520.00	31,766.93
7.	Central Alberta Sanatorium, Calgary	27,740.00	28,980.00	28,814.48
8.	Provincial Training School, Red Deer	15,700.00	15,580.00	.....
	Total Appropriation No. 717	$246,236.00	$250,704.00	$223,113.96
718.	TOWN PLANNING AND PROVINCIAL PARKS	$ 1,500.00	$ 15,350.00	$ 12,566.03
	STATUTORY	.....	.....	$ 16,753.12
	TOTAL: PUBLIC WORKS DEPARTMENT, INCOME ACCOUNT	$2,034,751.00	$2,787,961.00	$2,574,515.99

CAPITAL ACCOUNT

751.	SURVEYS AND COMPENSATION FOR LANDS:			
	(*a*) *Salaries*—			
	Director of Surveys	$ 3,100.00	$ 3,100.00	$ 3,100.00
	Right of Way and Research Engineer	2,900.00	.....	.....
	District Surveyors and Engineers: 3 at $2,700; 2 at $2,400	12,900.00	15,600.00	12,900.00
	Chief Clerk	2,300.00	2,300.00	2,300.00
	Draughtsmen: 1 at $2,000; 1 at $1,700; 2 at $1,600; 1 at $1,300; 1 at $1,000	9,200.00	11,850.00	11,931.02
	Stenographers: 1 at $1,150; 1 at $950; 1 at $800	2,900.00	3,650.00	2,896.50
		$ 33,300.00	$ 36,500.00	$ 33,127.52
	(*b*) *Expenses, Wages and Compensation for Lands*	47,000.00	52,000.00	48,356.70
	Total Appropriation No. 751	$ 80,300.00	$ 88,500.00	$ 81,484.22
752.	FERRIES—CONSTRUCTION:			
	(*a*) *Salaries*—			
	(Refer to Appropriation No. 707 for Details)	$ 500.00	$ 266.00	.....
	(*b*) *Material, Expenses and Wages*	4,500.00	6,734.00	$ 5,652.85
	Total Appropriation No. 752	$ 5,000.00	$ 7,000.00	$ 5,652.85

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
753.	BRIDGES—CONSTRUCTION:			
	(*a*) *Salaries*—			
	(Refer to Appropriation No. 707 for Details)	$ 9,500.00	$ 9,523.00	$ 4,266.56
	(*b*) *Material, Expenses and Wages*	390,500.00	490,477.00	728,812.55
	Total Appropriation No. 753	$400,000.00	$500,000.00	$733,079.11
754.	MAIN HIGHWAYS—CONSTRUCTION:			
	(*a*) *Salaries*—			
	(Refer to Appropriation No. 707 for Details)	$ 43,250.00	$ 48,007.00	$ 45,670.92
	(*b*) *Material, Expenses and Wages*	206,750.00	1,701,993.00	1,856,205.39
	Total Appropriation No. 754	$250,000.00	$1,750,000.00	$1,901,876.31
755.	PUBLIC BUILDINGS—STAFF:			
	(*a*) *Salaries*—			
	Superintendent of Buildings	$ 3,700.00	$ 3,700.00	$ 3,700.00
	Superintendent of Power Plants	3,000.00	3,000.00	3,000.00
	Clerks and Stenographers: 1 at $1,800; 1 at $1,350; 1 at $1,200; 1 at $1,150; 1 at $1,050; 1 at $950; 1 at $750	8,250.00	8,250.00	8,025.11
	Draughtsmen: 1 at $2,700; 1 at $1,800	4,500.00	4,500.00	4,500.00
		$ 19,450.00	$ 19,450.00	$ 19,225.11
	Less Chargeable to Appropriation No. 708	10,700.00	11,700.00	11,596.77
		$ 8,750.00	$ 7,750.00	$ 7,628.34
	(*b*) *Expenses*—			
	Printing and Stationery	1,000.00	1,000.00	479.00
	Total Appropriation No. 755	$ 9,750.00	$ 8,750.00	$ 8,107.34
756.	LEGISLATIVE AND DEPARTMENTAL BUILDINGS AND PUBLIC INSTITUTIONS:			
	Additions and Furnishings	$ 45,600.00	$ 80,000.00	$ 69,561.99
757.	INCLUDED IN APPROPRIATION No. 756.			
759.	SITES AND CONSTRUCTION—PUBLIC BUILDINGS:			
	(*a*) *Schools of Agriculture*	$ 1,500.00	$ 775.00	$ 11,068.73
	(*b*) *Normal School and Institute of Technology, Calgary*		6,350.00	4,425.15
	(*c*) *Provincial Police Buildings*			29,980.77
	(*d*) *Parliament Buildings*	8,500.00	242,471.00	864,889.64
	(*e*) *Normal School, Edmonton*		5,000.00	57,955.47
	(*g*) *Provincial Mental Institute, Oliver*	10,200.00	50,920.00	148,733.21
	(*h*) *Provincial Mental Hospital, Ponoka*		46,500.00	144,469.17
	(*i*) *Provincial Gaol, Fort Saskatchewan*		8,500.00	133,858.47
	(*j*) *Central Alberta Sanatorium, Calgary*		1,533.00	13,952.27
	(*k*) *Provincial Gaol, Lethbridge*	1,500.00	1,000.00	37,459.28
	(*l*) *Court House, Red Deer*		8,392.00	91,700.51
	(*m*) *Court House, Vegreville*		6,099.00	54,454.33
	(*n*) *Provincial Training School, Red Deer*		10,300.00	66,309.88
	(*o*) *Court House, Camrose*		12,000.00	
	(*p*) *Old Court House Building, Red Deer*		11,000.00	
	(*q*) *Maintenance and Repair Shop, Edmonton*	200.00	15,000.00	6,347.49
	(*r*) *Maintenance and Repair Shop, Calgary*	200.00	15,000.00	5,007.59
	(*s*) *Storage Buildings, Red Deer, Grande Prairie*		5,000.00	62.93
	(*t*) *Maintenance and Repair Shop, Macleod*	200.00	15,000.00	38,126.17
	(*u*) *Storage Building, Hanna*	100.00		2 061.41
	Various Buildings			143,333.89
	Total Appropriation No. 759	$ 22,400.00	$460,840.00	$1,854,196.36

X.—PUBLIC WORKS DEPARTMENT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Actual for 1930-31
770.	CONTINGENCIES	$ 1,000.00	$ 1,000.00	
771.	DISTRICT HIGHWAYS:			
	(*a*) *Salaries*— (Refer to Appropriation No. 707 for Details)	$ 13,500.00	$ 13,449.00	$ 12,829.17
	(*b*) *Material, Expenses and Wages*	36,500.00	486,551.00	670,923.46
	Total Appropriation No. 771	$ 50,000.00	$500,000.00	$683,752.63
773.	POSTAGE	$ 750.00	$ 750.00	$ 728.34
774.	PUBLIC BUILDINGS AND INSTITUTIONS—POWER PLANTS:			
	(*a*) *Provincial Mental Institute, Oliver*	$ 680.00	$ 9,393.00	$ 4,703.85
	(*b*) *Provincial Mental Hospital, Ponoka*	3,150.00	27,250.00	22,423.24
	(*c*) *Provincial Gaol, Fort Saskatchewan*		20,000.00	500.00
	(*d*) *Normal School and Institute of Technology, Calgary*		600.00	5,386.71
	(*e*) *Central Alberta Sanatorium, Calgary*		3,315.00	28,109.67
	(*f*) *Parliament Buildings*		14,945.00	900.00
	(*g*) *Provincial Gaol, Lethbridge*		1,950.00	
	(*h*) *Provincial Training School, Red Deer*	2,600.00	2,335.00	
	Total Appropriation No. 774	$ 6,430.00	$ 79,788.00	$ 62,023.47
775.	NO APPROPRIATION		$300,000.00	$310,389.15
776.	PROVINCIAL PARKS	$ 1,000.00	$ 12,000.00	$ 14,378.06
777.	NO APPROPRIATION		$ 5,000.00	
	SPECIAL WARRANTS			$ 3,102.38
	TOTAL: PUBLIC WORKS DEPARTMENT, CAPITAL ACCOUNT	$872,230.00	$3,793,628.00	$5,728,332.21

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
801.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 50.00	$ 50.00	$ 66.11
	Telegrams, Telephones and Postage	50.00	50.00	51.73
	Unclassified	800.00	800.00	780.08
		$ 900.00	$ 900.00	$ 897.92
	Total Appropriation No. 801	$ 8,400.00	$ 8,400.00	$ 8,397.92
802.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Traffic Supervisor and Secretary to Department	$ 4,000.00	$ 4,000.00	$ 4,000.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 300.00	$ 300.00	$ 204.20
	Telegrams, Telephones and Postage	35.00	35.00	16.75
	Travelling Expenses	1,000.00	1,500.00	365.89
	Unclassified	415.00	415.00	91.83
		$ 1,750.00	$ 2,250.00	$ 678.67
	Total Appropriation No. 802	$ 5,750.00	$ 6,250.00	$ 4,678.67
803.	DRAINAGE AND IRRIGATION:			
	Interest and Sinking Fund on Drainage District Debentures and Interest on Commutation of Debentures	$ 29,600.00	$ 18,268.97	$ 9,184.96
806.	POSTAGE	$ 200.00	$ 200.00	$ 64.58
807.	FREIGHT RATE AND COAL ENQUIRY	$ 6,000.00	$ 6,000.00	$ 2,443.49
808.	NO APPROPRIATION			$ 237.62

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
809.	WATER RESOURCES:			
	(*a*) *Salaries*—			
	Director	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Chief Engineer	3,400.00	3,400.00	3,000.00
	Engineers: 1 at $3,240; 1 at $2,700; 1 at $2,580; 1 at $2,160	10,680.00	10,680.00	7,532.00
	Clerks and Stenographer: 1 at $1,800; 1 at $1,600; 1 at $800	4,200.00	4,300.00	3,655.76
		$ 24,280.00	$ 24,380.00	$ 20,187.76
	(*b*) *Expenses*—			
	Automobiles	$ 1,000.00	$ 1,600.00	.....
	Printing, Stationery and Office Supplies	500.00	400.00	$ 372.82
	Telegrams, Telephones and Postage	500.00	500.00	317.18
	Travelling Expenses	6,000.00	6,000.00	2,703.18
	Unclassified	500.00	500.00	1,699.78
		$ 8,500.00	$ 9,000.00	$ 5,092.96
	Total Appropriation No. 809	$ 32,780.00	$ 33,380.00	$ 25,280.72
810.	LETHBRIDGE NORTHERN IRRIGATION DISTRICT:			
	Farm Prizes	.....	$ 400.00	.....
	Provincial Treasurer, Account Advances to Beet Growers	$ 725.42	.....	.....
	Total Appropriation No. 810	$ 725.42	$ 400.00	.....
	SPECIAL WARRANTS	.....	.....	$ 26,298.93
	TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch), INCOME ACCOUNT	$ 83,455.42	$ 72,898.97	$ 76,586.89

CAPITAL ACCOUNT

830.	NO APPROPRIATION	.....	.....	$ 9.25
832.	NO APPROPRIATION	.....	.....	$ 3.50
833.	NO APPROPRIATION	.....	.....	$ 421.50
834.	COLONIZATION OF IRRIGATION DISTRICTS:			
	(*a*) *Salaries*—			
	Colonization Manager	.....	$ 7,000.00	$ 7,000.00
	Assistant Manager	$ 2,000.00	3,000.00	3,000.00
	Accountant	2,100.00	2,100.00	2,100.00
	Fieldmen: 3 at $2,400	7,200.00	4,200.00	2,400.00
	Clerks and Stenographers: 1 at $1,000; 1 at $920; 1 at $780; 1 at $660	3,360.00	3,360.00	3,360.00
	Agricultural Advisor	.....	2,500.00	2,500.00
		$ 14,660.00	$ 22,160.00	$ 20,360.00
	(*b*) *Expenses*—			
	Telegrams, Telephones and Postage	$ 500.00	$ 500.00	$ 390.30
	Printing, Stationery and Office Supplies	900.00	700.00	930.70
	Advertising	500.00	500.00	123.76
	Travelling Expenses	1,500.00	1,500.00	2,335.78
	Legal Fees and Expenses	1,000.00	700.00	750.45

XI.—RAILWAYS AND TELEPHONES DEPARTMENT
(Railways and Water Resources Branch)
CAPITAL ACCOUNT—*Continued*

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
834.	COLONIZATION OF IRRIGATION DISTRICTS—*Continued:*			
	(*b*) *Expenses—Continued:*			
	Automobiles	$ 1,000.00	$ 1,500.00	
	Repairs and Replacements	2,000.00	2,000.00	$ 1,536.99
	Wages	2,500.00	2,500.00	5,018.40
	Unclassified	500.00	500.00	614.61
		$ 10,400.00	$ 10,400.00	$ 11,700.99
	(*c*) *Arrears of School and Municipal Taxes on Lands Transferred to Colonization Manager Through Rate Enforcement Proceedings*	$ 10,000.00	$ 11,604.67	$ 5,966.68
	Total Appropriation No. 834	$ 35,060.00	$ 44,164.67	$ 38,027.67
835.	LETHBRIDGE NORTHERN COLONIZATION ACT AND IRRIGATION DISTRICTS ACT:			
	(*a*) *Advances*	$583,812.82	$583,812.82	$575,102.73
	(*b*) *Refunds in respect of surplus payments on lands, to be applied against charges in lieu of rates*	25,000.00		
	Total Appropriation No. 835	$608,812.82	$583,812.82	$575,102.73
836.	NO APPROPRIATION			$ 210.63
838.	RESERVOIRS AND PREVENTION OF SEEPAGE, LETHBRIDGE NORTHERN IRRIGATION DISTRICT	$ 30,000.00	$ 71,000.00	$151,388.83
839.	SETTLEMENT OF CLAIMS ARISING FROM SALE OF RAILWAYS	$ 1,000.00	$ 5,000.00	
840.	ADVANCES UNDER THE NEW WEST COLONIZATION ACT	$ 21,500.00		
	TOTAL: RAILWAYS AND TELEPHONES DEPARTMENT (Railways and Water Resources Branch), CAPITAL ACCOUNT	$696,372.82	$703,977.49	$765,164.11

XII.—TREASURY DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
901.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	The Minister	$ 6,000.00	$ 6,000.00	$ 6,000.00
	Secretary	1,500.00	1,500.00	1,500.00
		$ 7,500.00	$ 7,500.00	$ 7,500.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 50.00	$ 50.00	$ 38.85
	Repairs and Replacements	200.00	200.00	399.09
	Telegrams, Telephones and Postage	180.00	180.00	206.88
	Travelling Expenses	300.00	300.00	249.11
	Unclassified	65.00	65.00	176.60
		$ 795.00	$ 795.00	$ 1,070.53
	Total Appropriation No. 901	$ 8,295.00	$ 8,295.00	$ 8,570.53
902.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Provincial Treasurer	$ 4,750.00	$ 5,500.00	$ 5,500.00
	Secretary to Department	2,900.00	2,900.00	2,900.00
	Registrar and Statistician	2,500.00	2,500.00	2,500.00
	Chief Clerk	1,900.00	1,900.00	1,900.00
	Cashier	1,700.00	1,700.00	1,700.00
	Clerks and Stenographers: 1 at $1,450; 2 at $1,350; 1 at $1,250; 1 at $1,200; 1 at $1,100; 1 at $1,000; 1 at $800; 2 at $750	11,000.00	12,200.00	12,209.46
	Extra Assistance	500.00		477.98
		$ 25,250.00	$ 26,700.00	$ 27,187.44
	(*b*) *Expenses*—			
	Equipment	$ 100.00	$ 800.00	
	Printing, Stationery and Office Supplies	2,300.00	1,900.00	$ 2,485.54
	Repairs and Replacements	300.00	200.00	277.21
	Telegrams, Telephones and Postage	350.00	250.00	193.01
	Travelling Expenses	300.00	100.00	382.99
	Unclassified	150.00	275.00	103.73
		$ 3,500.00	$ 3,525.00	$ 3,442.48
	Total Appropriation No. 902	$ 28,750.00	$ 30,225.00	$ 30,629.92
903.	THE ALBERTA INSURANCE ACT:			
	(*a*) *Salaries*—			
	Superintendent of Insurance (part salary)	$ 3,000.00	$ 3,000.00	$ 2,100.00
	Chief Clerk and Accountant (part salary)	1,000.00	1,000.00	950.02
	Clerks and Stenographers: 1 at $1,100; 1 at $1,000; 2 at $750; 1 at $700; 1 at $600 (part salary)	4,900.00	4,050.00	4,298.91
		$ 8,900.00	$ 8,050.00	$ 7,348.93
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 1,500.00	$ 2,000.00	$ 1,628.02
	Telegrams, Telephones and Postage	465.00	575.00	538.64
	Travelling Expenses	1,000.00	1,200.00	879.98
	Unclassified	35.00	65.00	60.53
		$ 3,000.00	$ 3,840.00	$ 3,107.17
	Total Appropriation No. 903	$ 11,900.00	$ 11,890.00	$ 10,456.10

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
904.	THE FIRE PREVENTION ACT:			
	(*a*) *Salaries*—			
	Fire Commissioner (part salary)	$ 600.00	$ 600.00	$ 1,500.00
	Chief Clerk and Accountant (part salary)	900.00	900.00	949.98
	Investigators and Inspectors: 1 at $1,800; 2 at $1,600; 1 at $1,500	6,500.00	6,500.00	6,964.86
	Stenographer	725.00	1,000.00	938.97
		$ 8,725.00	$ 9,000.00	$ 10,353.81
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 500.00	$ 900.00	$ 264.53
	Travelling Expenses	4,500.00	5,500.00	5,567.06
	Unclassified	700.00	465.00	645.63
		$ 5,700.00	$ 6,865.00	$ 6,477.22
	Total Appropriation No. 904	$ 14,425.00	$ 15,865.00	$ 16,831.03
905.	THE CO-OPERATIVE CREDIT ACT:			
	(*a*) *Salaries*—			
	Supervisor (part salary)		$ 3,000.00	$ 4,500.00
	Inspector	$ 2,000.00	2,000.00	158.90
	Stenographer (part salary)	600.00	600.00	750.00
	Extra Assistance	2,000.00		27.00
		$ 4,600.00	$ 5,600.00	$ 5,435.90
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 300.00	$ 300.00	$ 921.91
	Travelling Expenses	2,700.00	3,000.00	1,763.66
	Unclassified	650.00	520.00	1,033.06
		$ 3,650.00	$ 3,820.00	$ 3,718.63
	Total Appropriation No. 905	$ 8,250.00	$ 9,420.00	$ 9,154.53
907.	BOARD OF PUBLIC UTILITY COMMISSIONERS:			
	(*a*) *Salaries*—			
	Chairman	$ 7,200.00	$ 7,200.00	$ 7,200.00
	Commissioner	6,000.00	6,000.00	6,000.00
	Secretary	2,500.00	2,500.00	2,500.00
	Stenographers: 1 at $1,150; 1 at $1,100	2,250.00	2,250.00	2,250.00
	Extra Assistance	50.00	500.00	112.00
		$ 18,000.00	$ 18,450.00	$ 18,062.00
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 650.00	$ 850.00	$ 390.83
	Travelling Expenses	800.00	850.00	665.70
	Telegrams, Telephones and Postage	100.00	100.00	167.42
	Unclassified	150.00	200.00	117.10
		$ 1,700.00	$ 2,000.00	$ 1,341.05
	Total Appropriation No. 907	$ 19,700.00	$ 20,450.00	$ 19,403.05

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Actual for 1930-31
908.	KING'S PRINTER'S OFFICE:			
	(*a*) *Salaries*—			
	King's Printer	$ 3,000.00	$ 3,000.00	$ 3,000.00
	Assistant King's Printer	2,200.00	2,200.00	2,200.00
	Clerks: 1 at $1,400; 1 at $800	2,200.00	2,350.00	2,337.01
		$ 7,400.00	$ 7,550.00	$ 7,537.01
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 375.00	$ 425.00	$ 654.83
	Telegrams, Telephones and Postage	325.00	325.00	543.50
	Unclassified	50.00	.....	43.29
		$ 750.00	$ 750.00	$ 1,241.62
	Total Appropriation No. 908	$ 8,150.00	$ 8,300.00	$ 8,778.63
909.	ALBERTA GAZETTE:			
	Printing and Publishing	$ 9,850.00	$ 13,000.00	$ 9,258.46
	Postage	150.00	150.00	129.62
	Total Appropriation No. 909	$ 10,000.00	$ 13,150.00	$ 9,388.08
910.	GRANTS:			
	Association of Provincial Superintendents of Insurance	$ 100.00	$ 100.00	$ 100.00
	Boys' and Girls' Organizations	2,500.00	2,500.00	2,500.00
	Calgary Museum	.....	1,000.00	1,000.00
	Canadian Forestry Association	500.00	500.00	500.00
	Canadian Legion	2,000.00	2,000.00	2,000.00
	Canadian Women's Hostel	1,000.00	1,000.00	1,000.00
	Good Roads Association	500.00	500.00	500.00
	Last Post Fund	400.00	400.00	400.00
	Mrs. F. S. Selwood	600.00	600.00	.....
	Edmonton Museum of Arts	.....	1,000.00	.....
	Canadian Coal Committee	5,000.00	5,000.00	.....
	Mrs. A. L. Jones	200.00	.....	.....
	Total Appropriation No. 910	$ 12,800.00	$ 14,600.00	$ 8,000.00
911.	GUARANTEE BONDS ON PUBLIC SERVANTS	$ 2,200.00	$ 700.00	$ 2,479.69
912.	REFUNDS OF PREVIOUS YEARS' REVENUE	$ 20,000.00	$ 20,000.00	$ 27,178.38
913.	REMISSIONS	$ 3,000.00	$ 3,000.00	$ 9,194.80
914.	ASSESSMENT BY WORKMEN'S COMPENSATION BOARD IN RESPECT OF INJURIES TO PROVINCIAL GOVERNMENT EMPLOYEES	$ 40,000.00	$ 20,000.00	$ 20,000.00
916.	UNFORESEEN AND UNPROVIDED FOR	$ 2,000.00	$ 2,000.00	$ 4,120.41

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
918.	CENTRAL MAILING BRANCH:			
	(*a*) *Salaries*—			
	Clerks: 1 at $1,200; 1 at $700	$ 1,900.00	$ 1,950.00	$ 1,893.55
	(*b*) *Expenses*	400.00	400.00	335.30
	(*c*) *Postage*	40,000.00	35,000.00	36,493.90
		$ 42,300.00	$ 37,350.00	$ 38,722.75
	Less Chargeable to Departments	42,300.00	37,350.00	38,722.75
919.	CO-OPERATIVE ACTIVITIES SUPERVISION ACT:			
	(*a*) *Salaries*—			
	Supervisor (part salary)		$ 1,500.00	
	Stenographer (part salary)	$ 150.00	150.00	$ 373.50
		$ 150.00	$ 1,650.00	$ 373.50
	(*b*) *Expenses*	75.00	370.00	115.01
	Total Appropriation No. 919	$ 225.00	$ 2,020.00	$ 488.51
920.	THE OLD AGE PENSIONS ACT:			
	(*a*) *Salaries*—			
	Superintendent	$ 1,800.00	$ 1,800.00	$ 1,800.00
	Clerks and Stenographers: 1 at $1,200; 1 at $1,050; 1 at $1,000; 1 at $850; 1 at $775; 1 at $690 (part salary)	5,565.00	5,565.00	5,845.06
		$ 7,365.00	$ 7,365.00	$ 7,645.06
	(*b*) *Expenses*—			
	Telegrams, Telephones and Postage	$ 1,500.00	$ 1,000.00	$ 1,319.56
	Printing, Stationery and Office Supplies	950.00	800.00	714.11
	Travelling Expenses	500.00	500.00	54.11
	Unclassified	50.00		45.93
		$ 3,000.00	$ 2,300.00	$ 2,133.71
	(*c*) *Old Age Pensions*	$1,223,750.00	$1,000,000.00	$705,112.93
	Less Reimbursements	1,017,000.00	850,000.00	393,220.05
		$206,750.00	$150,000.00	$311,892.88
	Total Appropriation No. 920	$217,115.00	$159,665.00	$321,671.65
921.	THE REAL ESTATE AGENTS LICENSING ACT:			
	(*a*) *Salaries*—			
	Clerk (part salary)	$ 650.00	$ 650.00	$ 520.80
	Stenographer	900.00	900.00	900.00
		$ 1,550.00	$ 1,550.00	$ 1,420.80
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 100.00	$ 200.00	$ 79.68
	Travelling Expenses	250.00	500.00	660.80
	Unclassified	60.00	160.00	
		$ 410.00	$ 860.00	$ 740.48
	Total Appropriation No. 921	$ 1,960.00	$ 2,410.00	$ 2,161.28

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
922.	ALBERTA LIVE STOCK DEVELOPMENT ACT:			
	(*a*) *Salaries*—			
	Inspector		$ 2,500.00	
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies		$ 150.00	
	Travelling Expenses	$ 300.00	2,300.00	
	Wages	200.00		
	Unclassified		50.00	
		$ 500.00	$ 2,500.00	
	Total Appropriation No. 922	$ 500.00	$ 5,000.00	
923.	THE DEFERRED CHARGES ACT	$ 75,000.00	$230,000.00	
924.	INCOME TAXATION ACT	$ 60,000.00		
	SPECIAL WARRANTS AND STATUTORY			$ 21,878.44
	TOTAL: TREASURY DEPARTMENT, INCOME ACCOUNT	$544,270.00	$576,990.00	$530,385.03

CAPITAL ACCOUNT

970.	REFUNDS OF PREVIOUS YEARS' COLLECTIONS	$ 8,500.00	$ 1,000.00	$ 670.93
973.	NO APPROPRIATION		$ 500.00	$ 114.90
975.	PURCHASE OF STOCK, FARM LOAN BOARD	$ 25,000.00	$ 75,000.00	$110,661.00
976.	NO APPROPRIATION		$ 80,000.00	
977.	NO APPROPRIATION		$ 60,000.00	
	SPECIAL WARRANTS			$ 27,831.38
	TOTAL: TREASURY DEPARTMENT, CAPITAL ACCOUNT	$ 33,500.00	$216,500.00	$139,278.21

XIII.—RAILWAYS AND TELEPHONES DEPARTMENT
(Telephones Branch)

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1931-32	Compared with Estimates for 1930-31	Compared with Actual for 1929-30
	INCOME ACCOUNT			
1001.	EXPENSES:			
	Maintenance	$ 390,000.00	$ 435,000.00	$ 427,735.14
	Operation	965,000.00	1,085,000.00	1,060,080.52
	Interest, Commission and Contingencies	1,408,000.00	1,372,000.00	1,329,560.95
	Sinking Fund	133,500.00	130,000.00	114,595.74
	Replacements and Depreciation Reserve	848,750.00	825,000.00	792,754.14
	Pension Fund	25,000.00	22,500.00	20,000.00
	Total Appropriation No. 1001	$3,770,250.00	$3,869,500.00	$3,744,726.49
	CAPITAL ACCOUNT			
1021.	CONSTRUCTION:			
	(*b*) New Construction	$ 70,000.00	$800,000.00	$973,541.96
	(*c*) Repayment of borrowings for construction from the depreciation and renewal reserve fund	180,000.00		
	Total Appropriation No. 1021	$250,000.00	$800,000.00	$973,541.96
1022.	AMERICAN EXCHANGE	$115,000.00		
	TOTAL: CAPITAL ACCOUNT	$365,000.00	$800,000.00	$973,541.96

XIV.—LANDS AND MINES DEPARTMENT

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
1101.	MINISTER'S OFFICE:			
	(*a*) *Salaries*—			
	Minister		$ 6,000.00	
	Secretary		1,500.00	
			$ 7,500.00	
	(*b*) *Expenses*—			
	Printing, Stationery and Office Supplies	$ 250.00		
	Repairs and Replacements	200.00		
	Telegrams, Telephones and Postage	200.00	$ 250.00	
	Travelling Expenses	300.00	500.00	
	Unclassified	50.00	250.00	
		$ 1,000.00	$ 1,000.00	
	Total Appropriation No. 1101	$ 1,000.00	$ 8,500.00	
1102.	GENERAL OFFICE:			
	(*a*) *Salaries*—			
	Deputy Minister	$ 4,750.00	$ 5,000.00	
	Secretary	2,700.00	2,700.00	
	Revenue Inspector	2,100.00	1,800.00	
	Chief Draughtsman	2,100.00	2,100.00	
	Clerks and Stenographers: 1 at $2,400; 1 at $1,800; 2 at $1,600; 4 at $1,500; 6 at $1,400; 2 at $1,350; 1 at $1,300; 16 at $1,200; 1 at $1,100; 1 at $1,000; 1 at $950; 7 at $900; 6 at $850; 9 at $800; 12 at $750; 13 at $700	84,750.00	33,650.00	$ 4,250.00
	Extra Assistance	2,000.00	2,000.00	
		$ 98,400.00	$ 47,250.00	$ 4,250.00
	(*b*) *Expenses*—			
	Advertising	$ 500.00		
	Books and Binding	500.00		
	Equipment	3,500.00	$ 3,000.00	
	Freight, Express and Cartage	500.00		
	Maps and Plans	5,000.00	10,000.00	
	Newspapers and Periodicals	200.00		
	Printing, Stationery and Office Supplies	22,000.00	47,050.00	$ .64
	Repairs and Replacements	200.00		
	Telegrams, Telephones and Postage	3,100.00		1.10
	Travelling Expenses	2,500.00	4,000.00	498.08
	Unclassified	1,500.00	1,550.00	
		$ 39,500.00	$ 65,600.00	$ 499.82
		$137,900.00	$112,850.00	$ 4,749.82
	Less Reimbursements for Administration of School Lands	40,000.00	25,000.00	
	Total Appropriation No. 1102	$ 97,900.00	$ 87,850.00	$ 4,749.82
1103.	ADVISORY BOARD:			
	(*a*) *Salaries*		$ 2,400.00	
	(*b*) *Expenses*	$ 500.00	2,000.00	
	Total Appropriation No. 1103	$ 500.00	$ 4,400.00	
1104.	DIRECTOR OF LANDS:			
	(*a*) *Salaries*—			
	Director of Lands	$ 2,000.00	$ 3,900.00	
	Chief Clerk	2,600.00		
	Inspectors	1,500.00	3,300.00	
	Extra Assistance		1,500.00	
		$ 6,100.00	$ 8,700.00	

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Actual for 1930-31
1104.	DIRECTOR OF LANDS—*Continued*:			
	(*b*) *Expenses*—			
	Freight, Express and Cartage	$ 100.00		
	Printing, Stationery and Office Supplies	200.00		
	Repairs and Replacements	50.00		
	Surveys	2,000.00	$ 10,000.00	
	Telegrams, Telephones and Postage	200.00		
	Travelling Expenses	2,000.00	5,000.00	
	Unclassified	50.00		
		$ 4,600.00	$ 15,000.00	
	Total Appropriation No. 1104	$ 10,700.00	$ 23,700.00	
1105.	EDMONTON LAND AGENCY:			
	(*a*) *Salaries*—			
	Agent	$ 3,200.00	$ 3,200.00	
	Assistant Agent	2,100.00	2,700.00	
	Land Inspectors		5,700.00	
	Clerks and Stenographers: 1 at $1,900; 1 at $1,800; 2 at $1,500; 2 at $1,450; 2 at $1,200; 2 at $1,150; 1 at $1,100; 1 at $900; 1 at $800; 7 at $750	22,350.00	26,150.00	
	Sub-Agents	2,760.00	3,700.00	
	Extra Assistance	1,500.00		
		$ 31,910.00	$ 41,450.00	
	(*b*) *Expenses*—			
	Advertising	$ 1,000.00		
	Equipment	500.00		
	Freight, Express and Cartage	100.00		
	Printing, Stationery and Office Supplies	2,000.00	$ 2,000.00	
	Insurance	500.00		
	Repairs and Replacements	200.00	200.00	
	Telegrams, Telephones and Postage	2,300.00	2,400.00	
	Travelling Expenses	500.00	6,000.00	
	Unclassified	100.00	800.00	
		$ 7,200.00	$ 11,400.00	
	Total Appropriation No. 1105	$ 39,110.00	$ 52,850.00	
1106.	CALGARY LAND AGENCY:			
	(*a*) *Salaries*—			
	Agent	$ 3,000.00	$ 3,000.00	
	Assistant Agent	2,100.00	2,600.00	
	Land Inspectors		3,800.00	
	Clerks and Stenographers: 2 at $1,800; 1 at $1,600; 3 at $1,400; 2 at $1,200; 1 at $1,150; 1 at $900; 2 at $800; 1 at $750	16,200.00	17,650.00	
	Sub-Agents	300.00	600.00	
	Extra Assistance	1,000.00		
		$ 22,600.00	$ 27,650.00	
	(*b*) *Expenses*—			
	Equipment	$ 300.00		
	Freight, Express and Cartage	50.00		
	Printing, Stationery and Office Supplies	1,500.00	$ 2,000.00	
	Repairs and Replacements	100.00		
	Telegrams, Telephones and Postage	1,500.00	2,400.00	
	Travelling Expenses	500.00	4,000.00	
	Unclassified	150.00	1,000.00	
		$ 4,100.00	$ 9,400.00	
	Total Appropriation No. 1106	$ 26,700.00	$ 37,050.00	

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
1107.	LETHBRIDGE LAND AGENCY:			
	(*a*) *Salaries*—			
	Agent	$ 2,900.00	$ 2,700.00	
	Assistant Agent	2,200.00	2,200.00	
	Land Inspector		1,900.00	
	Clerks and Stenographers: 1 at $1,400; 1 at $1,200; 1 at $950; 1 at $850; 1 at $800	5,200.00	5,150.00	
	Extra Assistance	300.00		
		$ 10,600.00	$ 11,950.00	
	(*b*) *Expenses*—			
	Equipment	$ 200.00		
	Freight, Express and Cartage	50.00		
	Printing, Stationery and Office Supplies	500.00	$ 1,000.00	
	Repairs and Replacements	50.00		
	Telegrams, Telephones and Postage	1,300.00	1,500.00	
	Travelling Expenses	500.00	2,000.00	
	Unclassified	100.00	500.00	
		$ 2,700.00	$ 5,000.00	
	Total Appropriation No. 1107	$ 13,300.00	$ 16,950.00	
1108.	GRANDE PRAIRIE LAND AGENCY:			
	(*a*) *Salaries*—			
	Agent	$ 2,400.00	$ 2,400.00	
	Assistant Agent	2,100.00	2,100.00	
	Land Inspectors		3,800.00	
	Clerks and Stenographers: 1 at $1,400; 1 at $1,200; 1 at $1,150; 1 at $750; 1 at $700	5,200.00	5,200.00	
	Sub-Agents	720.00	1,400.00	
	Extra Assistance	200.00		
		$ 10,620.00	$ 14,900.00	
	(*b*) *Expenses*—			
	Equipment	$ 200.00		
	Freight, Express and Cartage	100.00		
	Printing, Stationery and Office Supplies	500.00	$ 1,000.00	
	Repairs and Replacements	100.00		
	Telegrams, Telephones and Postage	700.00	1,200.00	
	Travelling Expenses	500.00	4,000.00	
	Unclassified	100.00	500.00	
		$ 2,200.00	$ 6,700.00	
	Total Appropriation No. 1108	$ 12,820.00	$ 21,600.00	
1109.	PEACE RIVER LAND AGENCY:			
	(*a*) *Salaries*—			
	Agent	$ 2,400.00	$ 2,900.00	
	Assistant Agent	1,600.00	2,200.00	
	Clerks and Stenographers: 1 at $1,600; 1 at $1,200; 1 at $1,050; 1 at $750; 1 at $700	5,300.00	5,600.00	
	Sub-Agents	2,160.00	2,400.00	
	Extra Assistance	150.00		
		$ 11,610.00	$ 13,100.00	
	(*b*) *Expenses*—			
	Equipment	$ 200.00		
	Freight, Express and Cartage	100.00		
	Printing, Stationery and Office Supplies	500.00	$ 1,000.00	
	Repairs and Replacements	100.00		
	Telegrams, Telephones and Postage	750.00	1,000.00	
	Travelling Expenses	500.00	250.00	
	Unclassified	150.00	500.00	
		$ 2.300.00	$ 2,750.00	
	Total Appropriation No. 1109	$ 13,910.00	$ 15,850.00	

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
1110.	DIRECTOR OF FISHERIES:			
	(*a*) *Salaries*—			
	Director	$ 3,000.00	$ 3,000.00	
	Inspectors: 7 at $1,500; 1 at $1,200	11,700.00	8,700.00	
	Guardians		9,680.00	
		$ 14,700.00	$ 21,380.00	
	(*b*) *Expenses*—			
	Automobiles	$ 6,500.00		
	Equipment	100.00		
	Freight, Express and Cartage	250.00		
	Printing, Stationery and Office Supplies	1,500.00	$ 2,500.00	
	Repairs and Replacements	500.00	1,000.00	
	Telegrams, Telephones and Postage	1,000.00	1,000.00	
	Travelling Expenses	9,000.00	9,000.00	
	Wages	5,500.00	2,000.00	
	Unclassified	200.00	1,000.00	
		$ 24,550.00	$ 16,500.00	
	Total Appropriation No. 1110	$ 39,250.00	$ 37,880.00	
1111.	LESSER SLAVE LAKE HATCHERY:			
	(*a*) *Salaries*—			
	Superintendent	$ 1,500.00		
	Assistant Superintendent	1,200.00		
		$ 2,700.00		
	(*b*) *Expenses*—			
	Freight, Express and Cartage	$ 1,200.00		
	Heat, Lighting and Power	1,200.00		
	Miscellaneous Supplies	200.00		
	Repairs and Replacements	500.00		
	Travelling Expenses	200.00		
	Wages	6,000.00		
	Unclassified	600.00		
		$ 9,900.00	$ 11,250.00	
	Total Appropriation No. 1111	$ 12,600.00	$ 11,250.00	
1112.	DIRECTOR OF FORESTRY:			
	(*a*) *Salaries*—			
	Director	$ 3,800.00	$ 3,800.00	
	Assistant Director	3,200.00	3,200.00	
	Supervisor of Timber Operations	2,400.00		
	Forest Examiner	2,100.00		
	Railway Fire Guardian		2,040.00	
		$ 11,500.00	$ 9,040.00	
	(*b*) *Expenses*—			
	Automobiles	$ 1,000.00		
	Equipment	375.00	$ 4,000.00	
	Freight, Express and Cartage	300.00		
	Printing, Stationery and Office Supplies	3,000.00	5,000.00	
	Repairs and Replacements	1,200.00		
	Telegrams, Telephones and Postage	1,000.00	200.00	
	Travelling Expenses	6,800.00	2,000.00	
	Wages	600.00		
	Unclassified	425.00	500.00	
		$ 14,700.00	$ 11,700.00	
	Total Appropriation No. 1112	$ 26,200.00	$ 20,740.00	

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
1113.	NORTHERN ALBERTA FOREST DISTRICT:			
	(*a*) *Salaries*—			
	Rangers: 4 at $1,800; 3 at $1,600; 2 at $1,500; 21 at $770; 4 at $735; 22 at $700	$ 49,510.00	$ 51,910.00	
	Extra Assistance		11,232.00	
		$ 49,510.00	$ 63,142.00	
	(*b*) *Expenses*—			
	Automobiles	$ 5,700.00		
	Equipment	1,650.00	$ 4,000.00	
	Freight, Express and Cartage	300.00		
	Repairs and Replacements	500.00	3,185.00	
	Travelling Expenses	19,500.00	4,700.00	
	Wages	1,740.00		
	Unclassified	110.00	25.00	
		$ 29,500.00	$ 11,910.00	
	Total Appropriation No. 1113	$ 79,010.00	$ 75,052.00	
1114.	CROW'S NEST-BOW RIVER FOREST RESERVE:			
	(*a*) *Salaries*—			
	Forest Engineer	$ 3,000.00	$ 5,800.00	
	Forest Clerk	1,600.00	3,000.00	
	Stenographer	562.50		
	Rangers: 2 at $1,800; 2 at $1,500; 7 at $1,200; 1 at $1,070; 1 at $970; 2 at $900; 2 at $880; 1 at $800; 8 at $760	27,480.00	35,180.00	
	Extra Assistance		6,264.00	
		$ 32,642.50	$ 50,244.00	
	(*b*) *Expenses*—			
	Equipment		$ 4,400.00	
	Freight, Express and Cartage	$ 250.00		
	Repairs and Replacements	3,000.00	5,910.00	
	Travelling Expenses	3,000.00	6,300.00	
	Wages	5,985.00		
	Unclassified	265.00	100.00	
		$ 12,500.00	$ 16,710.00	
	Total Appropriation No. 1114	$ 45,142.50	$ 66,954.00	
1115.	INCLUDED IN APPROPRIATION NO. 1114.			
1116.	CLEARWATER FOREST RESERVE:			
	(*a*) *Salaries*—			
	Forest Engineer	$ 2,800.00	$ 4,500.00	
	Forest Clerk	1,400.00	1,200.00	
	Rangers: 1 at $1,800; 1 at $1,200; 1 at $970; 3 at $770; 1 at $700; 5 at $665	10,305.00	13,260.00	
	Extra Assistance		1,566.00	
		$ 14,505.00	$ 20,526.00	
	(*b*) *Expenses*—			
	Equipment		$ 2,500.00	
	Freight, Express and Cartage	$ 250.00		
	Repairs and Replacements	1,500.00	1,800.00	
	Travelling Expenses	1,500.00	3,300.00	
	Wages	1,785.00		
	Unclassified	165.00		
		$ 5,200.00	$ 7,600.00	
	Total Appropriation No. 1116	$ 19,705.00	$ 28,126.00	

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
1117.	BRAZEAU-ATHABASKA FOREST RESERVE:			
	(*a*) *Salaries*—			
	Forest Engineer	$ 2,400.00	$ 5,100.00	
	Forest Clerk	1,500.00	1,500.00	
	Rangers: 1 at $1,800; 1 at $1,500; 4 at $1,200; 1 at $970; 2 at $900; 1 at $840; 2 at $780; 2 at $720; 2 at $630; 1 at $600; 2 at $570	17,710.00	22,555.00	
	Extra Assistance		2,232.00	
		$ 21,610.00	$ 31,387.00	
	(*b*) *Expenses*—			
	Equipment		$ 2,800.00	
	Freight, Express and Cartage	$ 200.00		
	Repairs and Replacements	2,250.00	3,300.00	
	Travelling Expenses	2,500.00	4,300.00	
	Wages	2,160.00		
	Unclassified	390.00		
		$ 7,500.00	$ 10,400.00	
	Total Appropriation No. 1117	$ 29,110.00	$ 41,787.00	
1118.	INCLUDED IN APPROPRIATION NO. 1117.			
1119.	INCLUDED IN APPROPRIATION NO. 1113.			
1120.	CYPRESS HILLS FOREST RESERVE:			
	(*a*) *Salaries*—			
	Ranger	$ 1,700.00	$ 1,900.00	
	(*b*) *Expenses*—			
	Repairs and Replacements	$ 500.00	$ 100.00	
	Travelling Expenses	500.00	300.00	
	Wages	760.00		
	Unclassified	40.00		
		$ 1,800.00	$ 400.00	
	Total Appropriation No. 1120	$ 3,500.00	$ 2.300.00	
1121.	INCLUDED IN APPROPRIATION NO. 1110.			
1122.	INCLUDED IN APPROPRIATION NO. 1102.			
1123.	PETROLEUM AND NATURAL GAS DIVISION:			
	(*a*) *Salaries*—			
	Director of Petroleum and Natural Gas	$ 5,000.00		
	Engineers: 2 at $3,780; 2 at $2,700; 1 at $1,800	14,760.00		
	Chemists: 1 at $1,500; 1 at $1,200	2,700.00		
	Stenographer	900.00		
	Extra Assistance	1,000.00		
		$ 24,360.00	$ 50,000.00	
	(*b*) *Expenses*—			
	Freight, Express and Cartage	$ 500.00		
	Miscellaneous Expenses and Supplies	1,500.00		
	Printing, Stationery and Office Supplies	3,100.00		
	Repairs and Replacements	300.00		
	Telegrams, Telephones and Postage	600.00		
	Travelling Expenses	7,500.00		
	Laboratory Analysis	2,000.00		
	Unclassified	1,000.00		
		$ 16.500.00	$ 50,000.00	
	Total Appropriation No. 1123	$ 40,860.00	$100,000.00	

No. of Apprn.	DETAILS	Estimates for the Fiscal Year 1932-33	Compared with Estimates for 1931-32	Compared with Actual for 1930-31
1124.	THE MINES ACT:			
	(*a*) *Salaries*—			
	Chief Inspector	$ 4,800.00	$ 4,800.00	$ 4,800.00
	Inspectors: 1 at $3,000; 1 at $2,900; 2 at $2,800; 3 at $2,500	19,000.00	19,000.00	19,000.00
		$ 23,800.00	$ 23,800.00	$ 23,800.00
	(*b*) *Expenses*—			
	Examination Expenses	$ 1,200.00	$ 1,800.00	$ 2,565.26
	Printing, Stationery and Office Supplies	1,600.00	1,700.00	2,840.32
	Telegrams, Telephones and Postage	785.00	750.00	630.66
	Travelling Expenses	6,800.00	7,200.00	6,357.52
	Unclassified	100.00	220.00	121.90
		$ 10,485.00	$ 11,670.00	$ 12,515.66
	Total Appropriation No. 1124	$ 34,285.00	$ 35,470.00	$ 36,315.66
1125.	SUPERVISOR OF GRAZING:			
	(*a*) *Salaries*—			
	Grazing Supervisor	$ 1,800.00		
	Assistant Grazing Supervisor	1,700.00		
	Stenographer	900.00		
		$ 4,400.00		
	(*b*) *Expenses*—			
	Automobiles	$ 1,000.00		
	Equipment	200.00		
	Printing, Stationery and Office Supplies	200.00		
	Repairs and Replacements	50.00		
	Telegrams, Telephones and Postage	500.00		
	Travelling Expenses	3,000.00		
	Unclassified	250.00		
		$ 5,200.00		
	Total Appropriation No. 1125	$ 9,600.00		
1126.	FRY PURCHASE AND DISTRIBUTION	$ 13,700.00	$ 13,000.00	
1127.	FIRE FIGHTING, GENERAL	$ 30,000.00	$ 1,450.00	$ 743.28
	SPECIAL WARRANTS			$224,197.32
	TOTAL: LANDS AND MINES DEPARTMENT, INCOME ACCOUNT	$598,902.50	$702,759.00	$266,006.08

FURTHER SUPPLEMENTARY ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDED MARCH 31, 1931

INCOME ACCOUNT

	Amount expended and to be voted
LANDS AND MINES DEPARTMENT:	
Administration of Natural Resources taken over from Dominion of Canada	$19,197.32

CAPITAL ACCOUNT

MUNICIPAL AFFAIRS DEPARTMENT:	
Machine Accounting Equipment	18,140.00
PUBLIC HEALTH DEPARTMENT:	
Charitable Purposes and Care of Incurables	11,902.42
Amount to be voted under Section 2 of The Appropriation Act, 1932	$49,239.74

NOTE—This statement represents expenditure by Special Warrants authorized after prorogation of the Legislature, in respect of the year ended March 31, 1931.

SUPPLEMENTARY ESTIMATES OF EXPENDITURE OF THE PROVINCE OF ALBERTA

FOR THE FISCAL YEAR ENDING MARCH 31, 1932

PARTICULARS	Income Account	Capital Account	Total
PUBLIC DEBT:			
Debenture Debt	$425,000.00		$425,000.00
LEGISLATION:			
Investigations into Loans and Guarantees	$ 7,500.00		
Special Committee re Workmen's Compensation Act	3,000.00		
General Office	5,000.00		
	$ 15,500.00		15,500.00
EXECUTIVE COUNCIL:			
Grant, Canadian Coal Committee	$ 1,227.75		
Superannuation Fund		$ 30,000.00	
	$ 1,227.75	$ 30,000.00	31,227.75
AGRICULTURE DEPARTMENT:			
Administration of The Pure-bred Bulls Purchase Act	$ 3,000.00	$ 12,000.00	
Bonus to Growers of Registered Seed	2,500.00		
Freight Charges on Seed and Feed to Certain Areas, Province's Share	75,000.00		
Freight Charges on Stocker, Feeder and Breeding Cattle, Province's Share	7,000.00		
Movement of Settlers from Dry Areas	55,000.00		
Building of Dams for the Provision of Water for Stock, Etc.	10,000.00	25,000.00	
Grant, Canadian Council on Boys and Girls' Club Work	325.00		
Committee to Investigate Agreements Between the Canadian Pacific Railway and Land Purchasers	2,000.00		
Grant, Edmonton Sheep Breeders' Association	350.00		
	$155,175.00	$ 37,000.00	192,175.00
ATTORNEY GENERAL'S DEPARTMENT:			
Pension Allowance to Geo. Roy	$ 1,200.00		
Grants Under The Mothers' Allowance Act	50,000.00		
	$ 51,200.00		51,200.00
MUNICIPAL AFFAIRS DEPARTMENT:			
Seed Grain in Municipal Districts and Improvement Districts		$150,000.00	
Commission on Collection of Supplementary Revenue, Wild Lands and Educational Tax	$ 60,000.00		
Claim of A. E. Pentland	131.67		
	$ 60,131.67	$150,000.00	210,131.67
PUBLIC HEALTH DEPARTMENT:			
Grant, Canadian Red Cross Association	$ 2,840.33		
Charitable Purposes and Care of Incurables		$ 34,000.00	
	$ 2,840.33	$ 34,000.00	36,840.33

SUPPLEMENTARY ESTIMATES OF EXPENDITURE—*Continued*

PARTICULARS	Income Account	Capital Account	Total
PUBLIC WORKS DEPARTMENT:			
Unemployment Relief		$3,182,500.00	
Fire Guards, Sheep Creek South to Old Man River	$ 1,200.00		
Legislative and Departmental Buildings, Maintenance	34,000.00		
	$ 35,200.00	$3,182,500.00	$3,217,700.00
RAILWAYS AND TELEPHONES DEPARTMENT:			
Purchase of C.P.R. Land by Lethbridge Northern Colonization Manager		$ 5,675.00	
Drainage and Irrigation: Interest and Sinking Fund on Drainage District Debentures	$ 24,000.00		
	$ 24,000.00	$ 5,675.00	29,675.00
TREASURY DEPARTMENT:			
Power Survey	$ 7,000.00		
Grant, Produced in Alberta Exhibition	500.00		
Alberta Rural Credit Corporation		$135,000.00	
Grant, Alberta Domestic Coal Operators' Association	5,000.00		
Grant, Alberta Association of Municipal District Secretary-Treasurers	100.00		
Grant, Mrs. Anna L. Jones	66.64		
Grant, Made in Alberta Exhibition	500.00		
	$ 13,166.64	$135,000.00	148,166.64
Amount to be voted under Section 3 of The Appropriation Act, 1932	$783,441.39	$3,574,175.00	$4,357,616.39

NOTE: This statement represents Special Warrants passed during the period, April 2, 1931, to February 3, 1932, in respect of expenditure for the fiscal year, 1931-32.

GOVERNMENT LIQUOR CONTROL ACT OF ALBERTA

Statement of estimated Revenue and Expenditure for fiscal year ending March 31, 1933.

REVENUE:			
Gross Profit from Sales		$1,521,200.00	
Beer Tax		400,000.00	
License Fees		105,000.00	
Permit Fees		100,000.00	
Miscellaneous		5,000.00	$2,131,200.00
EXPENDITURE:			
Administration Expense:			
Salaries	$ 70,910.00		
Refrigerator Equipment	6,000.00		
Permit Expense	5,000.00		
General Expense	23,500.00	$105,410.00	
License Expense:			
Salaries	$ 22,000.00		
Expenses	8,000.00	30,000.00	
Warehouse Expense:			
Salaries	$ 46,000.00		
Expenses	38,180.00	84,180.00	
Stores Expense:			
Salaries	$150,610.00		
Expenses	110,000.00	260,610.00	
Miscellaneous Expense		26,000.00	506,200.00
Estimated Net Revenue			$1,625,000.00

DETAILS OF SALARIES

ADMINISTRATION:		
Chairman	$ 9,000.00	
Secretary	5,000.00	
Supervisor of Stocks	4,000.00	
Chief Accountant	3,180.00	
Supervisor of Traffic	3,000.00	
Assistant Accountant	2,580.00	
Travelling Auditor	2,520.00	
Supervisor of Customs	2,400.00	
Assistant Supervisor of Stocks	2,280.00	
Secretary to Chairman	1,500.00	
Clerks and Stenographers: 1 at $2,280; 1 at $2,100; 1 at $2,000; 6 at $1,920; 1 at $1,800; 1 at $1,500; 1 at $1,410; 1 at $1,380; 2 at $1,320; 1 at $1,200; 1 at $1,140; 1 at $1,110; 1 at $1,080; 1 at $960; 1 at $900; 1 at $840; 1 at $810; 1 at $780	35,450.00	$ 70,910.00
LICENSE BRANCH:		
Supervisor	$ 3,000.00	
Assistant Supervisor	1,940.00	
Inspectors: 5 at $2,100	10,500.00	
Stenographers: 1 at $1,320; 1 at $960	2,280.00	
Extra Assistance	4,280.00	22,000.00
WAREHOUSES:		
Managers: 1 at $4,000; 1 at $2,880	$ 6,880.00	
Accountant	2,100.00	
Warehousemen: 1 at $1,620; 5 at $1,560; 13 at $1,500; 1 at $1,320	30,240.00	
Stenographers: 1 at $1,200; 1 at $1,140; 1 at $1,080; 1 at $1,060	4,480.00	
Extra Assistance	2,300.00	46,000.00
STORES:		
Vendors and Assistant Vendors: 1 at $2,820; 2 at $2,520; 2 at $2,400; 1 at $2,340; 2 at $2,280; 15 at $2,100; 3 at $2,040; 2 at $2,020; 4 at $1,980; 1 at $1,840; 3 at $1,800; 1 at $1,780; 1 at $1,710; 4 at $1,680; 1 at $1,620; 1 at $1,560; 1 at $1,500	$ 91,270.00	
Clerks: 1 at $1,800; 1 at $1,680; 3 at $1,620; 6 at $1,560; 20 at $1,500; 2 at $1,320	50,340.00	
Extra Assistance	9,000.00	150,610.00
		$289,520.00